

TOWN OF ORANGE



COUNCIL MEETING PACKAGE

MONDAY, JULY 21, 2025

7:00 P.M.



**Meeting Agenda
Monday, July 21, 2025
Town of Orange Community Meeting Room**

7:00 p.m.

- 1. Call to order by the Mayor.**
- 2. Pledge of Allegiance.**
- 3. Roll Call – Town Council:**

Mayor J. Harrison Cluff
Vice-Mayor Delmer G. Seal, Jr.
Councilmember Jason R. Cashell

Councilmember Jeremiah V. Pent
Councilmember Donna Waugh-Robinson

- 4. Adoption of Agenda**
- 5. Public Comment - *Town Council receives public input from residents and taxpayers of the Town. Citizens are encouraged to sign up prior to the meeting beginning and turn in a/their slip to the Town Clerk. Please note that Public Comment is limited to 3 minutes per individual.***

[A] Valencia Bailey, Program Director – Good Samaritan, Inc.

- 6. Consideration of Town Council Meeting Minutes of June 16, 2025.**

- 7. Reports**
 - [A] Finance Report – (Director of Finance)**
 - [B] Liason Reports:**
 - PD-9**
 - Montpelier**
 - EDA/IDA**
 - Planning Commission**

- 8. Unfinished Business:**

- 9. New Business:**
 - [A] Consideration of Addendum to Route 20 Addendum to Water Purchase Contract with RSA. (Town Manager)**
 - [B] Discussion of Blighted Properties in the Town. (Town Attorney)**
 - [C] Discussion of payroll changes. (Town Manager)**
 - [D] Discussion of Town Manager's Evaluation. (Mayor Cluff)**

- 10. Adjournment.**

PUBLIC COMMENT



PUBLIC COMMENT
July 21, 2025

AGENDA ITEM: 5A

SUMMARY:

- Valencia Bowman, Program Director of Good Samaritan, Inc. will appear before Town Council giving an overview of all of the good things going on in their facility in the Town of Orange.

MINUTES

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The Orange Town Council held a regular meeting at 7 p.m., in the Town's Community Meeting Room. Town Councilmembers present were: Mayor J. Harrison Cluff, Vice-Mayor Delmer G. Seal, Jr., Councilmembers Jason R. Cashell, Jeremiah Pent, and Donna Waugh-Robinson. Staff members present were: Town Manager Gregory S. Woods, Town Clerk Wendy J. Chewning, MMC, Town Attorney Catherine Lea, Director of Finance Dianna Gomez, Economic Development Manager Anthony Schienschang and Police Chief Kiline Madison.

CALL TO ORDER

Mayor Cluff opened the meeting and led everyone in the Pledge of Allegiance. The Town Clerk called roll and noted that a quorum was present.

Mayor Cluff thanked Police Chief Kiline Madison, Deputy Chief Rebecca Nelson, and the Town's Police Department for seeing that Saturday's protest remained calm.

ADOPTION OF AGENDA

Mayor Cluff made a motion to amend the agenda and table the discussions of agenda item 9A – discussion of blighted properties in Town and 9B discussion of flags on buildings until the regular July 21st TC meeting. It was seconded by Councilmember Waugh-Robinson. On vote, Mayor Cluff – aye, Vice-Mayor Seal – aye, Councilmember Cashell – aye, Councilmember Pent – aye, and Councilmember Waugh-Robinson – aye. The motion carried.

PUBLIC COMMENT

There was no public comment.

TOWN COUNCIL CONSIDERED TOWN COUNCIL MEETING MINUTES OF MAY 19, 2025

Motion was made by Councilmember Waugh-Robinson, seconded by Vice-Mayor Seal, to adopt the minutes of May 19, 2025, as presented. On vote, Mayor Cluff – aye, Vice-Mayor Seal – aye, Councilmember Cashell – aye, Councilmember Pent – aye, and Councilmember Waugh-Robinson – aye. The motion carried.

REPORTS

ORANGE VOLUNTEER FIRE COMPANY ANNUAL 2024 REPORT – CHIEF WHIT JACOBS

Mayor Cluff stated that he had been in the Orange Volunteer Fire Company since 1988 and he was not conflicted with this report that was being given tonight and discussed.

Orange Fire Chief Whit Jacobs gave the Orange Volunteer Fire Department's 2024 Annual Report. Chief Jacobs stated that Orange County was buying five new brush trucks, and the Town (Orange Volunteer Fire Company) was getting one of them. Chief Jacobs gave an overview of the department's equipment, number of calls, special awards, improvements, and discussed how there had been six house fires in Town in the past six months. Chief Jacobs reported on how the department was looking at remaining successful in the years to come.

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DIRECTOR OF FINANCE - FINANCE REPORT

The Director of Finance reported on the eleventh month for FY25.

The Director of Finance reported that the General Fund Tax revenues were \$3.612M YTD and was \$227K favorable to budget.

The Director of Finance reported that in addition to the favorable tax revenue variances, interest income was \$65K favorable to the budget due to timing of ARPA Fund deposits.

The Director of Finance reported that General Fund Revenue was \$80K favorable to budget.

The Director of Finance reported that Water Sales Revenue YTD was \$2.129M and was \$329K favorable to the budget.

The Director of Finance reported that Sewer Sales Revenue YTD was 2.414M and the revenue was \$378K favorable to the budget. The Director of Finance reported further that sewer availability fees were \$604K YTD and were predicted to be \$296K over budget.

The Director of Finance reported that Revenues YTD were \$787K favorable to budget. This includes a projection for the remaining month.

The Director of Finance reported that payments for the month were \$1.264M. A \$161K payment was made to Fortiline for the new water meter project, \$143K went to Acme Parking Lot Striping Inc., \$77K to Johnston Construction Company for Standpipe Phase 2, \$78K to Metal America LLC for concrete slab/metal building at Lafayette Street, \$22K to Dorsett Technologies for sewer system upgrades and \$325K went to Virginia Resources Authority for the wastewater plant debt. The other payments are normal course of business expenses.

The Director of Finance stated that expenditures from the \$8.0M ARPA funding (including VDH) were \$5.1M ITD, of which \$168K went toward engineering services and equipment for the Liquid Feed project at the Water Plant, \$231K went toward the SCADA system for the Sewer Plant, \$394K was used for sewer system upgrades, \$123K paid for a dump truck, \$460K had gone to Standpipe Engineering services, a new generator and land, \$108K had been used for the Macon Road Mixer, \$90K covered Water Line Engineering Services, \$543K had been spent on the Sewer Line Engineering services, \$989K covered the water meter replacement with 1,102 meters complete, \$87K covered an intake pump and pump repairs, \$68K covered engineering services for the millimeter screen project, and \$27K purchased Turbidity meters. We have submitted \$1.844M to VDH for Standpipe Construction and have been reimbursed \$1.767M. There were mainly 3 ARPA projects left: the Water Meter Replacement project had \$267K left, the Sewer Line Engineering services had \$534K left and the Standpipe Phase 2 project will be \$2.0M including the VDH contribution.

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The Director of Finance reported that the VIP Stable Value fund yield was 4.42% for May. The Town of Orange has \$1M invested in the fund. The VIP High Quality Bond fund gross market yield was 3.97% for May. The Town of Orange has \$720K invested in the fund.

UNFINISHED BUSINESS

DISCUSSION OF SHORT- AND LONG-TERM GOALS

A discussion was held on short and long term goals. Long term goals have been discussed and tied into the Comprehensive Plan.

The Town Manager stated that item number 2 on Short Term goals, were only going to get to the design study this year.

It was the consensus of the Town Council that the Short Term Goals for FY2025-26 were:

1. Strengthen communication with townspeople through design and implementation of a newsletter.
2. Completing the design study for Phase 2 of the Main Street streetscape project.
3. Adopting economic development and vision statement for the town.
4. Improving sidewalks and walkability throughout town by funding and completing new and repair projects.
5. Establishing plans to positively impact tourism/economic growth using our unique historical and rural assets.

Town Council requested that staff add the goals list to the newsletter going out to citizens soon.

DISCUSSION OF FINAL PROPOSAL OF TOWN'S ECONOMIC DEVELOPMENT VISION AND MISSION STATEMENT

The Economic Development Manager stated that he had taken feedback from the Town Council and staff at the Retreat and tweaked the mission statement. A discussion was held. Councilmember Cashell stated that he would like to see more emphasis on tourism. No action was taken.

DISCUSSION OF TAYLOR PARK RETAINING ALL MODIFICATIONS

A discussion was held by the Town Council and staff regarding the deteriorating conditions of the retaining walls in Taylor Park and a proposal that was submitted for the wall repairs. The Town Manager stated that right now we are putting up hazard material to keep individuals away

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from the wall. The Town Manager stated further that we had money to use in the Taylor Park fund for the repair, but that the Town Council would need to authorize these funds.

Town Council requested that staff get some more bids for the repair.

NEW BUSINESS

DISCUSSION OF ORANGE COUNTY ECONOMIC DEVELOPMENT AUTHORITY'S STUDY ON HOTELS

The Economic Development Manager stated that a conversation was held in May at an Orange County Economic Development Authority meeting regarding the Town of Orange and the Town of Gordonsville having an opportunity to partner on a hotel feasibility study for Orange County and the Towns. The Economic Development Manager stated further that this study, conducted by REVPAR International, would consist of market analysis of the County, Town of Orange, and Town of Gordonsville, and a few other key areas of interest.

The Economic Development Manager stated that the County had funded the Overview Letter/Report and paid \$18,900 towards the completion of the project, and to make it a joint project, was requesting the Town of Orange contribute \$5,900 towards the pitchbook and regional development efforts. The Economic Development Manager stated that Ms. Perry, Orange County Economic Development and Tourism Director had indicated that the Town would have access to all produced materials, and she intended for there to be a specific section on the Town of Orange in the pitchbook and marketing materials.

After discussion, the motion was made by Councilmember Waugh-Robinson, seconded by Councilmember Cashell, to authorize a payment of \$5,900 to participate with the County on a Regional Development Opportunity. On vote, Mayor Cluff – aye, Vice-Mayor Seal – aye, Councilmember Cashell – aye, Councilmember Pent – aye, and Councilmember Waugh-Robinson – aye. The motion carried.

DISCUSSION OF PITCH, HIT, AND RUN

Mayor Cluff gave an overview of the Pitch, Hit, and Run. Mayor Cluff stated that the Town could host the event and provide the location for the event or just provide the location. After discussion, it was the consensus of the Town Council to have the Mayor continue to pursue and to have the Mayor reach out to Jeff Crane to see if he was willing to head it up.

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CONSIDERATION TO CANCEL THE MONDAY, JULY 7th WORK SESSION MEETING BECAUSE TOWN COUNCIL NORMALLY ONLY HOLDS ONE MEETING IN JULY AND DECEMBER

Motion was made by Councilmember Waugh-Robinson, seconded by Councilmember Cashell, that the Monday, July 7th Work Session meeting be cancelled due to Town Council only holding one meeting in July and December. On vote, Mayor Cluff – aye, Vice-Mayor Seal – aye, Councilmember Cashell – aye, Councilmember Pent – aye, and Councilmember Waugh-Robinson – aye. The motion carried.

CONSIDERATION OF ORDINANCE (ORD2025-03) ALLOWING FOR THE PROSECUTION OF TRAFFIC OFFENSES

The Town Manager reported that this was an annual ordinance adopted to permit the prosecution of traffic offenses.

After discussion, the motion was made by Councilmember Waugh-Robinson, seconded by Councilmember Cashell, to adopt Ordinance (ORD2025-03) allowing for the prosecution of traffic offenses in FY25/26. On vote, Mayor Cluff – aye, Vice-Mayor Seal – aye, Councilmember Cashell – aye, Councilmember Pent – aye, and Councilmember Waugh-Robinson – aye. The motion carried.

Section 70-2. Adoption of State law.

Pursuant to the authority §46.2-1313 Code of Virginia, effective July 1, 2023, all of the provisions and requirements of the laws of the Commonwealth contained in Code of Virginia, title 46.2 (§46.2-100 et seq.), and in Code of Virginia, title 18.2, chapter 7, article 2 (§18.2-266 et seq.), except those provisions and requirements, the violation of which constitutes a felony or by nature can have no application to or within the town, are hereby adopted and incorporated in to this chapter by reference and made applicable within the town along with all future amendments thereto. Such provisions and requirements are hereby adopted, mutatis mutandis, and made a part of this chapter as fully as though set forth at length herein and it shall be unlawful for any person within the town to violate, fail, neglect or refuse to comply with any provisions of Code of Virginia, title 46.2 or Code of Virginia, title 18.2, chapter 7, article 2 (§18.2-266 et seq.), which are adopted by this section; provided, that in no event shall the penalty imposed for violation of any provision or requirement hereby adopted exceed the penalty imposed for a similar offense under Code of Virginia, title 46.2, or under Code of Virginia, title 18.2, chapter 7, article 2.

MUSIC IN THE PARK

The Town Clerk reminded everyone that the second Music in the Park would be next Thursday, June 26th at 6 p.m. with South Canal Street.

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With no further business the meeting adjourned at 8:29 p.m.

Wendy J. Chewning, MMC
Town Clerk

J. Harrison Cluff, Mayor

REPORTS

FINANCE REPORT



**Town of Orange
Director of Finance's Office**

119 Belleview Avenue, Orange Virginia 22960 - 1401
Phone: (540) 672-1020 Fax: (540) 672-2821
Email - directoroffinance@townoforangeva.gov

MEMORANDUM

TO: Mayor and Council Members
FROM: Dianna Gomez, Director of Finance
DATE: July 3, 2025
SUBJECT: Summary Financial Report – JUNE 2025

The following is a summary report on the financial condition of the Town as of June 30, 2025, the twelfth period of FY 2025 budget as approved and amended (amendments made in August 2024). The report covers 100% of the current fiscal year. Please review the attached schedules for specific category results.

General Fund

General Fund revenues year to date were \$6,971,328 or 90.71% of the FY 2025 annual budget. Referring to our annual projections spreadsheet (attached), the revenue position for the Net General Fund (**excluding reserve usage**) is \$225,852 higher than the budget.

Tax revenue for the month was \$430,007, of which 41% was derived from Meals Tax, and 32% were Real Estate Tax payments.

Year to date Tax revenue was \$324,422 higher than budget.

Year to date State Highway Maintenance Fund was \$47,520 higher than budget due to additional funding.

Year to date Interest Income was \$64,268 favorable to budget due to timing of ARPA spending.

Year to date General Fund expenditures were \$6,748,787 or 87.81% of the amount budgeted for FY 2025. Debt payments were \$156,689 for the year.

Water Fund

Water Fund revenues year to date were \$2,297,630 or 42.28% of the annual budget. Year to date revenue (**excluding reserve usage**) was \$373,331 higher than the budget driven by Water Sales, Water Availability Fees and Interest Income.

Year to date Water Fund expenditures of \$3,373,984 were 62.08% of the annual budget. Received VDH reimbursement of \$1,766,617 inception to date with no outstanding amounts due. Debt payments were \$159,137 for the year and the ARPA expenditures were \$1,589,445.

***"A Main Street Community"
&
"A Designated Enterprise Zone"***

Waste Water Fund

Sewer Fund Revenues year to date were \$2,614,955 or 87.36% of the annual budget. Year to date revenue (**excluding reserve usage**) was \$423,705 higher than budget driven by Sewer Availability Fees, Sludge and an increase in the Nutrient Credit Exchange payment. The favorable variances are partially offset by lower than budget Leachate Sales.

Year to date Sewer Fund expenditures of \$3,100,484 were 103.58% of the annual budget. Debt payments were \$786,991 for the year and the ARPA expenditures were \$537,865.

Cash Balances

The combined cash balance for the Town's Funds as of June 30, 2025 was \$6,984,695 with \$2,711,288 reserved for projects or dedicated to specific uses. The cash balance includes \$1,728,679 on deposit with the Virginia Investment Pool Trust Fund. Significant payments occurred in July and January for the US Bank loan and in November and May for the Virginia Resource Authority loan.

Debt Balances

A summary of the Town's Debt as of June 30, 2025 is included with this report. The summary includes the significant debt payments and payoffs.

ARPA Funds

The Town of Orange ARPA Funds have been fully committed by the required deadline of December 31, 2024 and the required SLFRF reporting was completed by the April 30, 2025 deadline. Please review the detailed analysis included in this report.

**Town of Orange
Revenue Accounts
Month of June 2025**

Description	FY-2025 Budget	Actual Revenues			Projected		FY-2025 Variance to Budget
		Previous Months	Current Month	FY-2025 Year-To-Date	Remaining Months	FY-2025 Revenues	
General Fund							
Taxes							
Real Estate	640,000	497,103	138,011	635,115	-	635,115	(4,885)
Personal Property	215,000	210,655	1,671	212,326	-	212,326	(2,674)
Public Service Corp.	28,000	22,386	-	22,386	-	22,386	(5,614)
Delinquent	-	-	-	-	-	-	-
Cigarette	66,000	48,850	7,200	56,050	-	56,050	(9,950)
Bank Franchise	150,000	147,344	30,637	177,981	-	177,981	27,981
Utility Consumer	231,600	204,639	17,937	222,576	-	222,576	(9,024)
Electric Consumption	15,000	13,903	909	14,812	-	14,812	(188)
Local Sales	370,000	401,206	35,511	436,717	-	436,717	66,717
Motor Vehicle Registration Fees	95,000	97,099	1,556	98,655	-	98,655	3,655
Business & Prof. License	200	1,667	100	1,767	-	1,767	1,567
Meals	1,650,000	1,752,846	175,734	1,928,580	-	1,928,580	278,580
Transient/Occupancy	160,000	132,735	11,057	143,792	-	143,792	(16,208)
Communications	120,000	104,782	9,684	114,466	-	114,466	(5,534)
Sub-Total Taxes	3,740,800	3,635,215	430,007	4,065,222	-	4,065,222	324,422
Licenses & Permits							
Licenses & Permits	100	200	25	225	-	225	125
Sub-Total Licenses	100	200	25	225	-	225	125
Fines & Forfeitures							
Court Fines	90,000	95,122	8,464	103,586	-	103,586	13,586
Sub-Total Fines	90,000	95,122	8,464	103,586	-	103,586	13,586
Intergovernmental - State							
Skills Games Fee	-	-	-	-	-	-	-
Rolling Stock	6,600	8,117	-	8,117	-	8,117	1,517
Motor Vehicle Rental	30,000	45,449	5,757	51,206	-	51,206	21,206
Mobile Home (RV) Registration	-	-	-	-	-	-	-
Law Enforcement Assistance	132,504	152,868	1,732	154,600	-	154,600	22,096
PPTR Revenue	89,615	89,615	-	89,615	-	89,615	-
State Highway Maint. Fund	1,261,800	981,990	327,330	1,309,320	-	1,309,320	47,520
Misc. Grants - (DMV) Law Enf. OT	2,000	18,040	-	18,040	-	18,040	16,040
Litter Control Grant	3,745	5,177	-	5,177	-	5,177	1,432
Fire Programs Grant	19,108	25,010	-	25,010	-	25,010	5,902
Sub-Total Intergovernmental	1,545,372	1,326,266	334,819	1,661,084	-	1,661,084	115,712
Investments/Sales of Assets							
Interest Income	150,000	202,717	11,551	214,268	-	214,268	64,268
TowerCom Capital Lease	-	-	-	-	-	-	-
Sale of Surplus Property	-	19,917	-	19,917	-	19,917	19,917
Sales of Recycled Materials	-	4,312	-	4,312	-	4,312	4,312
Sub-Total Investments/Sales of Asset	150,000	226,946	11,551	238,497	-	238,497	88,497
User Fees							
Planning & Development Fees	2,500	5,844	325	6,169	-	6,169	3,669
Transit Collections	22,776	22,503	-	22,503	-	22,503	(273)
Porterfield Park Shelter	3,000	2,550	365	2,915	-	2,915	(85)
Depot Community Room	300	965	65	1,030	-	1,030	730
Public Works Community Room	2,800	3,760	600	4,360	-	4,360	1,560
Trash Collection - Commercial	50,000	28,251	2,709	30,960	-	30,960	(19,040)
Trash Collection - Residential	106,000	119,248	11,870	131,118	-	131,118	25,118
Taylor Park	100	150	38	188	-	188	88
Sub-Total User Fees	187,476	183,271	15,972	199,243	-	199,243	11,767
Miscellaneous Revenue							
Misc. General Fund Revenue	10,000	25,147	5,529	30,676	-	30,676	20,676
DMV Stop Fees	1,200	1,523	175	1,698	-	1,698	498
Administrative Fee	2,000	1,887	210	2,097	-	2,097	97
VRTA Reimbursements - TOOT	-	37,373	3,202	40,575	-	40,575	40,575
Expenditure Refunds	20,000	18,251	116	18,367	-	18,367	(1,633)
Internal Charges	443,412	406,463	36,951	443,414	-	443,414	-
ARPA - NEU FUNDS	-	-	-	-	-	-	-
Capital Fund (Real Estate Applied)	(122,292)	-	-	-	-	-	122,292
Add'l Transfers to Capital Fund	(2,044,992)	-	-	-	-	-	2,044,992
Reserve Fund	1,849,555	-	-	-	-	-	(1,849,555)
Sub-Total Miscellaneous	158,883	490,645	46,183	536,828	-	536,828	377,943

**Town of Orange
Revenue Accounts
Month of June 2025**

Description	FY-2025 Budget	Actual Revenues			Projected		FY-2025 Variance to Budget
		Previous Months	Current Month	FY-2025 Year-To-Date	Remaining Months	FY-2025 Revenues	
Total General Fund	5,872,631	5,957,665	847,021	6,804,686	-	6,804,686	932,053
Capital Fund							
Byrd Street Project	-	-	-	-	-	-	-
VDOT - Paving Reimbursement	616,000	207,550	19,977	227,528	-	227,528	(388,472)
ISTEA Mainstreet Project	-	-	-	-	-	-	-
ISTEA Railroad Avenue	-	-	-	-	-	-	-
General Fund Capital Proceeds	122,292	-	-	-	-	-	(122,292)
Add'l Transfers from General Fund	1,074,708	-	-	-	-	-	(1,074,708)
Loan Proceeds	-	-	-	-	-	-	-
Capital Reserve Fund	-	-	-	-	-	-	-
Total Capital Fund	1,813,000	207,550	19,977	227,528	-	227,528	(1,585,472)
Net General Fund	7,685,631	6,165,215	866,999	7,032,214	-	7,032,214	(653,419)
Water Fund							
Investments/Sales of Assets							
Interest Income	36,000	95,500	9,851	105,351	-	105,351	69,351
Sale of Surplus Property	-	-	-	-	-	-	-
Sub-Total Investments/Asset Sales	36,000	95,500	9,851	105,351	-	105,351	69,351
Utility Revenues							
Water Sales	1,411,000	1,475,868	131,595	1,607,464	-	1,607,464	196,464
Water Availability	75,000	165,103	25,500	190,603	-	190,603	115,603
Water Reconnection Fees	20,000	11,300	1,350	12,650	-	12,650	(7,350)
Sub-Total Utility	1,506,000	1,652,271	158,445	1,810,717	-	1,810,717	304,717
Miscellaneous Revenue							
Miscellaneous Revenues	41,400	39,885	777	40,663	-	40,663	(737)
Add'l Reserve Fund	2,545,521	-	-	-	-	-	(2,545,521)
ARPA Funding	1,288,120	341,489	-	341,489	-	341,489	(946,631)
Reserve Fund	17,906	-	-	-	-	-	(17,906)
Sub-Total Miscellaneous	3,892,947	381,374	777	382,151	-	382,151	(3,510,795)
Total Water Fund	5,434,947	2,129,145	169,074	2,298,219	-	2,298,219	(3,136,727)
Sewer Fund							
Investments/Sales of Assets							
Interest Income	-	-	-	-	-	-	-
Sub-Total Interest	-	-	-	-	-	-	-
Utility Revenues							
Sewer Sales	1,630,000	1,524,842	130,404	1,655,246	-	1,655,246	25,246
Sewer Availability	308,250	604,170	49,320	653,490	-	653,490	345,240
Sewer Sales - Sludge	60,000	123,036	8,811	131,846	-	131,846	71,846
Sub-Total Utility	1,998,250	2,252,048	188,535	2,440,583	-	2,440,583	442,333
Miscellaneous Revenue							
Miscellaneous Revenues	2,000	10	-	10	-	10	(1,990)
Nutrient Credit Exchange	5,000	15,728	-	15,728	-	15,728	10,728
Leachate Sales	130,000	58,415	-	58,415	-	58,415	(71,585)
Septic Hauling	56,000	86,340	12,698	99,038	-	99,038	43,038
Expenditure Refunds	-	1,182	-	1,182	-	1,182	1,182
Transfers	847,992	-	-	-	-	-	(847,992)
Reserve Fund	(45,943)	-	-	-	-	-	45,943
Sub-Total Miscellaneous	995,049	161,674	12,698	174,373	-	174,373	(820,676)
Total Sewer Fund	2,993,299	2,413,722	201,233	2,614,955	-	2,614,955	(378,344)
Total Revenues	16,113,877	10,708,083	1,237,306	11,945,388	-	11,945,388	(4,168,490)

TOWN OF ORANGE

Fund Balances

The following numbers represent our best estimates of
unencumbered fund balances (cash) as of June 30, 2025:

	Cash Balance	Encumbered	Unencumbered Balance
General Fund	\$ 6,250,384	\$ -	\$ 6,250,384
Capital Improvement Fund	(3,829,823)	545,400	(4,375,223)
Water Fund	5,174,333	1,406,213	3,768,120
Sewer Fund	(815,609)	554,264	(1,369,873)
Water Deposit Fund	100,476	100,476	-
Taylor Park Fund	74,283	74,283	-
Grant Fund	30,652	30,652	-
Totals	<u>\$ 6,984,695</u>	<u>\$ 2,711,288</u>	<u>\$ 4,273,408</u>

Note: Moved ARPA funding to the appropriate fund balance in May, 2025

Town Debt Service
As of June 30, 2025

	Original Debt	Principal @ 06/30/2024	FY - 2025 Principal & Interest			Principal Remaining
			Budgeted	Paid	Remaining	
<u>General Fund</u>						
Route 20 Expansion	\$ 1,372,000	\$ 92,400	\$ 93,347	\$ 93,347	\$ -	\$ -
Public Works Center	\$ 931,000	\$ 62,700	\$ 63,343	\$ 63,343	\$ -	\$ -
Debt Service Activity	<u>\$ 2,303,000</u>	<u>\$ 155,100</u>	<u>\$ 156,690</u>	<u>\$ 156,690</u>	<u>\$ -</u>	<u>\$ -</u>
<u>Water Fund</u>						
Macon Road Tank	\$ 392,000	\$ 26,400	\$ 26,671	\$ 26,671	\$ -	\$ -
Raw Water Storage Basin	\$ 2,196,000	\$ 1,023,200	\$ 132,467	\$ 132,467	\$ -	\$ 920,000
Debt Service Activity	<u>\$ 2,588,000</u>	<u>\$ 1,049,600</u>	<u>\$ 159,137</u>	<u>\$ 159,137</u>	<u>\$ -</u>	<u>\$ 920,000</u>
<u>Sewer Fund</u>						
Wastewater Treatment Plant Upgrade	\$ 2,009,000	\$ 135,300	\$ 136,687	\$ 136,687	\$ -	\$ -
New WWTP - Total /Cumulative Debt	\$ 15,882,032	\$ 7,478,503	\$ 650,304	\$ 650,304	\$ -	\$ 6,828,199
Debt Service Activity	<u>\$ 17,891,032</u>	<u>\$ 7,613,803</u>	<u>\$ 786,991</u>	<u>\$ 786,991</u>	<u>\$ -</u>	<u>\$ 6,828,199</u>
Total Debt Service	<u>\$ 22,782,032</u>	<u>\$ 8,818,503</u>	<u>\$ 1,102,818</u>	<u>\$ 1,102,818</u>	<u>\$ -</u>	<u>\$ 7,748,199</u>

Town of Orange
 ARPA Funds
 As of June 30, 2025

VDH Funds			Allocated	Spent	Balance	Committed	Remaining Funds
	Standpipe Phase 1	Construction	1,864,914.00	1,766,616.85	98,297.15	98,297.15	-
	Standpipe Phase 2	Reservoir Etc.	869,286.00	77,269.67	792,016.33	792,016.33	-
			<u>2,734,200.00</u>	<u>1,843,886.52</u>	<u>890,313.48</u>	<u>890,313.48</u>	<u>-</u>
Town of Orange Funds							
Water	Standpipe Phase 2	Reservoir Etc.	1,169,915.06	-	1,169,915.06	1,169,915.06	-
	Standpipe Phase 1	Engineering	388,891.05	388,891.05	-	-	-
	Standpipe Phase 1	Generator	61,057.00	61,057.00	-	-	-
	Standpipe Phase 1	Land	10,000.00	10,000.00	-	-	-
	Macon Road Mixer		107,383.38	107,383.38	-	-	-
	Water Line (NS Railroad)		90,260.56	90,260.56	-	-	-
	Millimeter Screen		67,500.00	67,500.00	-	-	-
	Turbidity Meters		27,330.15	27,330.15	-	-	-
	Actuators		6,009.99	-	6,009.99	26,800.00	(20,790.01)
	125 HP Intake Pump		87,383.12	87,383.12	-	-	-
	Liquid Feed System		168,216.18	168,216.18	-	-	-
	Water Meter Replacement		1,255,465.69	1,025,177.56	230,288.13	230,288.13	-
Wastewater	Sludge Truck	(WWTP)	123,214.00	123,214.00	-	-	-
	System Upgrades	(WWTP)	415,987.63	393,976.96	22,010.67	22,010.67	-
	Scada System	(WWTP)	231,132.43	231,132.43	-	-	-
	Sewer Lines - GreenFields		544,605.37	282,101.80	262,503.57	262,503.57	-
	Sewer Lines - Houseworth		213,978.04	117,295.36	96,682.68	96,682.68	-
	Sewer Lines - Brizzolara		318,854.35	145,787.65	173,066.70	173,066.70	-
				-	-	-	-
Totals		<u>5,287,184.00</u>	<u>3,326,707.20</u>	<u>1,960,476.80</u>	<u>1,981,266.81</u>	<u>(20,790.01)</u>	
		<u>8,021,384.00</u>	<u>5,170,593.72</u>	<u>2,850,790.28</u>	<u>2,871,580.29</u>	<u>(20,790.01)</u>	

FINANCIAL STATEMENT ENDING

JUNE 2025

**Town of Orange
Financial Statement
June, 2025
100% of Budget Year
Fund Summaries**

REVENUES

FUND	FY-2025 BUDGET		COLLECTED MTD	COLLECTED YTD	PERCENT COLLECTED	REMAINING BALANCE
	ORIGINAL	CHANGES				
GENERAL	5,689,631.00	183,000.00	842,049.44	6,743,800.16	90.71%	(871,169.16)
GF-CAP IMPROVEMENTS	525,000.00	1,288,000.00	19,977.15	227,527.56		1,585,472.44
WATER	1,601,306.00	3,833,641.00	169,022.24	2,297,629.78	42.28%	3,137,317.22
SEWER	2,145,307.00	847,992.00	201,232.83	2,614,955.18	87.36%	378,343.82
GRANTS/SPECIAL REVENUE	-	-	4,933.73	60,454.04	0.00%	(60,454.04)
WATER DEPOSIT	-	-	51.94	591.21	0.00%	(591.21)
TAYLOR PARK	-	-	38.21	430.44	0.00%	(430.44)
TOTAL	\$ 9,961,244.00	\$ 6,152,633.00	\$ 1,237,305.54	\$ 11,945,388.37	N/A	\$ 4,168,488.63

Note: A () in Remaining Balance means that we have collected more than anticipated.

EXPENDITURES

FUND	FY-2025 BUDGET		EXPENSED MTD	EXPENSED YTD	PERCENT EXPENSED	REMAINING BALANCE
	ORIGINAL	CHANGES				
GENERAL	5,689,631.00	183,000.00	578,003.92	6,233,475.87	87.81%	(360,844.87)
GF-CAP IMPROVEMENTS	525,000.00	1,288,000.00	65,346.28	515,311.44		1,297,688.56
WATER	1,601,306.00	3,833,641.00	171,307.34	3,373,983.89	62.08%	2,060,963.11
SEWER	2,145,307.00	847,992.00	173,707.32	3,100,483.78	103.58%	(107,184.78)
GRANTS/SPECIAL REVENUE	-	-	3,201.87	33,764.80	0.00%	(33,764.80)
WATER DEPOSIT	-	-	-	-	0.00%	-
TAYLOR PARK	-	-	-	-	0.00%	-
TOTAL	\$ 9,961,244.00	\$ 6,152,633.00	\$ 991,566.73	\$ 13,257,019.78	N/A	\$ 2,856,857.22

NOTE: A () in Remaining Balance means we have spent more than what we planned

Town of Orange
Financial Statement
June, 2025
100% of Budget Year
General Fund

REVENUES

DESCRIPTION	FY-2025 BUDGET		COLLECTED MTD	COLLECTED YTD	PERCENT COLLECTED	REMAINING BALANCE
	ORIGINAL	CHANGES				
LOCAL TAXES	3,740,800.00	-	430,007.05	4,066,093.67	108.70%	(325,293.67)
LICENSES & PERMITS	100.00	-	25.00	350.00	350.00%	(250.00)
FINES	90,000.00	-	8,464.30	103,586.12	115.10%	(13,586.12)
STATE FUNDS	1,545,372.00	-	336,278.58	1,669,219.63	108.01%	(123,847.63)
INV / SALE OF ASSETS	-	-	-	-	0.00%	0.00
USER FEES	187,476.00	-	15,933.79	199,193.05	106.25%	(11,717.05)
MISCELLANEOUS	626,612.00	-	51,340.72	705,357.69	112.57%	(78,745.69)
ARPA - NEU FUNDS	-	-	-	-	0.00%	0.00
RESERVE FUND	24,271.00	1,702,992.00	-	-	0.00%	1,727,263.00
TRANSF TO CAP. IMPROVEM.	(525,000.00)	(1,519,992.00)	-	-	0.00%	(2,044,992.00)
TOTAL	\$ 5,689,631.00	\$ 183,000.00	\$ 842,049.44	\$ 6,743,800.16	114.83%	\$ (871,169.16)

Note: A () in Remaining Balance means that we have collected more than anticipated.

EXPENDITURES

DEPARTMENT	FY-2025 BUDGET		EXPENSED MTD	EXPENSED YTD	PERCENT EXPENSED	REMAINING BALANCE
	ORIGINAL	CHANGES				
LEGISLATIVE	142,334.00	3,000.00	13,566.20	139,342.62	95.88%	5,991.38
TOWN MANAGER	471,486.00	(63,000.00)	27,107.67	370,279.78	90.65%	38,206.22
TOWN ATTORNEY	38,500.00	-	3,000.00	34,048.64	88.44%	4,451.36
FINANCE DEPARTMENT	430,037.00	-	32,233.89	477,871.50	111.12%	(47,834.50)
ELECTIONS	2,500.00	-	-	-	0.00%	2,500.00
POLICE DEPARTMENT	1,894,764.00	-	162,008.29	1,980,627.23	104.53%	(85,863.23)
FIRE AND RESCUE	59,500.00	-	-	65,010.00	109.26%	(5,510.00)
PUBLIC WORKS	1,613,810.00	180,000.00	212,580.28	1,922,183.02	107.16%	(128,373.02)
TRASH COLLECTION	203,676.00	-	21,154.72	243,368.66	119.49%	(39,692.66)
MUNICIPAL BUILDING	49,145.00	-	3,837.42	57,429.98	116.86%	(8,284.98)
DEPOT	16,000.00	-	14,514.80	57,020.21	356.38%	(41,020.21)
TRANSPORTATION SYSTEM	126,936.00	-	-	126,937.00	100.00%	(1.00)
PARKS AND GROUNDS	29,700.00	-	4,764.63	25,202.49	84.86%	4,497.51
COMMUNITY DEVELOPMENT	200,016.00	-	15,525.86	156,488.03	78.24%	43,527.97
ECONOMIC DEVELOPMENT	-	63,000.00	8,129.71	83,012.27	131.77%	(20,012.27)
NON-DEPT - DEBT & OTHER	411,227.00	-	59,580.45	494,654.44	120.29%	(83,427.44)
NON-DEPT - DONATIONS	-	-	-	-	0.00%	0.00
NON-DEPT - CAPITAL	-	-	-	-	0.00%	0.00
TOTAL	\$ 5,689,631.00	\$ 183,000.00	\$ 578,003.92	\$ 6,233,475.87	106.14%	\$ (360,844.87)

NOTE: A () in Remaining Balance means we have spent more than what we planned

**Town of Orange
Financial Statement
June, 2025
100% of Budget Year
General Fund - Capital Improvements**

REVENUES

DESCRIPTION	FY-2025 BUDGET		COLLECTED MTD	COLLECTED YTD	PERCENT COLLECTED	REMAINING BALANCE
	ORIGINAL	CHANGES				
TRANSFER FROM GENERAL	525,000.00	672,000.00	-	-	0.00%	1,197,000.00
STATE/FEDERAL FUNDS	-	616,000.00	19,977.15	227,527.56	36.94%	388,472.44
MISCELLANEOUS	-	-	-	-	0.00%	0.00
MADISON/MAIN STREET SIGNAL LIGH	-	-	-	-	0.00%	0.00
TOTAL	\$ 525,000.00	\$ 1,288,000.00	\$ 19,977.15	\$ 227,527.56	12.55%	\$ 1,585,472.44

Note: A () in Remaining Balance means that we have collected more than anticipated.

EXPENDITURES

DEPARTMENT	FY-2025 BUDGET		EXPENSED MTD	EXPENSED YTD	PERCENT EXPENSED	REMAINING BALANCE
	ORIGINAL	CHANGES				
ROAD PROJECTS	345,000.00	531,000.00	33,801.03	160,670.96	18.34%	715,329.04
MACHINERY & EQUIPMENT	125,000.00	117,000.00	25,457.60	277,165.37	114.53%	(35,165.37)
MADISON/MAIN STREET SIGNAL LIGH	-	616,000.00	-	-	0.00%	616,000.00
COMPUTERS	30,000.00	-	6,087.65	40,023.27	133.41%	(10,023.27)
CELL TOWER	-	-	-	-	0.00%	0.00
COMMUNITY ROOM IMPROVEMENTS	25,000.00	24,000.00	-	37,451.84	76.43%	11,548.16
CAP. OUTLAYS - WATER/SEWER LIN	-	-	-	-	0.00%	0.00
TOTAL	\$ 525,000.00	\$ 1,288,000.00	\$ 65,346.28	\$ 515,311.44	\$ 3.43	\$ 1,297,688.56

NOTE: A () in Remaining Balance means we have spent more than what we planned

Financial Statement
June, 2025
100% of Budget Year
Water Fund

REVENUES

DESCRIPTION	FY-2025 BUDGET		SALES MTD	SALES YTD	PERCENT COLLECTED	REMAINING BALANCE
	ORIGINAL	CHANGES				
TRANSFER FROM GENERAL	-	-	-	-	0.00%	-
INV/ SALE OF ASSETS	-	-	-	-	0.00%	-
WATER SALES	1,411,000.00	-	131,595.31	1,607,463.58	113.92%	(196,463.58)
WATER AVAILABILITY	75,000.00	-	25,500.00	190,603.12	254.14%	(115,603.12)
WATER RECONNECTIONS	20,000.00	-	1,350.00	12,600.00	63.00%	7,400.00
EXPENDITURE REFUNDS	-	-	-	-	0.00%	-
MISCELLANEOUS	77,400.00	-	10,576.93	145,474.38	187.95%	(68,074.38)
ARPA - NEU FUNDS	-	1,288,120.00	-	341,488.70	26.51%	946,631.30
RESERVE FUND	17,906.00	2,545,521.00	-	-	0.00%	2,563,427.00
TOTAL	\$ 1,601,306.00	\$ 3,833,641.00	\$ 169,022.24	\$ 2,297,629.78	42.28%	\$3,137,317.22

Note: A () in Remaining Balance means that we have collected more than anticipated.

DEPARTMENT	FY-2025 BUDGET		EXPENSED MTD	EXPENSED YTD	PERCENT EXPENSED	REMAINING BALANCE
	ORIGINAL	CHANGES				
WATER/SEWER LINE PROJ.	-	3,822,641.00	39,036.90	1,589,445.05	41.58%	2,233,195.95
WATER TREATMENT	1,156,139.00	-	112,424.45	1,320,399.80	114.21%	(164,260.80)
WATER DISTRIBUTION	285,989.00	11,000.00	19,845.99	305,001.89	102.70%	(8,012.89)
NON-DEPT - DEBT & OTHER	159,178.00	-	-	159,137.15	99.97%	40.85
TOTAL	\$ 1,601,306.00	\$ 3,833,641.00	\$ 171,307.34	\$ 3,373,983.89	\$ 3.58	\$ 2,060,963.11

**Town of Orange
Financial Statement
June, 2025
100% of Budget Year
Sewer Fund**

REVENUES

DESCRIPTION	FY-2025 BUDGET		COLLECTED MTD	COLLECTED YTD	PERCENT COLLECTED	REMAINING BALANCE
	ORIGINAL	CHANGES				
LICENSES & PERMITS	-	-	-	-	0.00%	-
TRANSFER FROM GENERAL	-	-	-	-	0.00%	-
SEWER SALES	1,630,000.00	-	130,403.94	1,655,246.32	101.55%	(25,246.32)
SEWER AVAILABILITY FEES	308,250.00	-	49,320.00	653,490.00	212.00%	(345,240.00)
SEWER SALES - SLUDGE	60,000.00	-	8,810.64	131,846.26	219.74%	(71,846.26)
NUTRIENT CREDIT	5,000.00	-	-	15,728.38	314.57%	(10,728.38)
LEACHATE	130,000.00	-	-	58,415.05	44.93%	71,584.95
SEPTIC HAULING	56,000.00	-	12,698.25	99,037.91	176.85%	(43,037.91)
MISCELLANEOUS	2,000.00	-	-	1,191.26	59.56%	808.74
RESERVE FUND	(45,943.00)	-	-	-	0.00%	(45,943.00)
TRANSFER FROM GENERAL	-	847,992.00	-	-		
TOTAL	\$ 2,145,307.00	\$ 847,992.00	\$ 201,232.83	\$ 2,614,955.18	87.36%	\$ (469,648.18)

Note: A () in Remaining Balance means that we have collected more than anticipated.

EXPENDITURES

DEPARTMENT	FY-2025 BUDGET		EXPENSED MTD	EXPENSED YTD	PERCENT EXPENSED	REMAINING BALANCE
	ORIGINAL	CHANGES				
SEWER TREATMENT	1,134,292.00	-	143,275.98	1,541,828.78	135.93%	(407,536.78)
SEWER COLLECTION	223,935.00	-	28,251.15	233,798.43	104.40%	(9,863.43)
NON-DEPT - DEBT & OTHER	787,080.00	-	-	786,991.20	99.99%	88.80
CAPITAL OUTLAYS - ARPA	-	847,992.00	2,180.19	537,865.37	63.43%	310,126.63
TOTAL	\$ 2,145,307.00	\$ 847,992.00	\$ 173,707.32	\$ 3,100,483.78	103.58%	\$ (107,184.78)

NOTE: A () in Remaining Balance means we have spent more than what we planned

BILLS AND CLAIMS

For the month of June 2025

**TOWN OF ORANGE
CHECK REGISTER**

JUNE 1 - 30, 2025

Check #	Check Date	Vendor Name	Net Amount
1461	6/26/2025	TRUIST	\$ 5,898.77
1462	6/26/2025	DELGADO, DANIEL	675.00
1466	6/26/2025	SPOTSYLVANIA GEN DIST COURT	41.85
1467	6/26/2025	SPOTSYLVANIA CIRCUIT COURT	354.76
6125	6/26/2025	ANTHEM BLUE CROSS & BLUE SHIELD	65,636.00
6225	6/26/2025	TREASURER OF VIRGINIA	59,797.96
6325	6/26/2025	EMPOWER	2,300.00
6425	6/26/2025	VOYA FINANCIAL	1,046.94
6525	6/26/2025	VOYA FINANCIAL	821.52
6625	6/26/2025	VOYA FINANCIAL	1,046.94
6725	6/26/2025	VOYA FINANCIAL	821.52
37345	6/11/2025	OEI EVENTS	2,750.00
37346	6/11/2025	TOWN OF ORANGE	158.30
37347	6/11/2025	SEDWICK, L L C	39.72
37348	6/11/2025	ROSE LAWN APARTMENTS LC	193.76
37349	6/11/2025	YOUNG, OTIS	78.01
37350	6/11/2025	EVANS, RUBY	79.48
37351	6/11/2025	ROBINSON, BRIAN	78.11
37352	6/13/2025	AARON HINES	11,304.00
37353	6/13/2025	ADT SECURITY SERVICES	146.80
37354	6/13/2025	AMERICAN LEGION POST 156	600.00
37355	6/13/2025	BAKER, DWIGHT	51.00
37356	6/13/2025	BMS DIRECT	919.67
37357	6/13/2025	CENTRAL VIRGINIA ELECTRIC COOP	221.83
37358	6/13/2025	CHEMUNG CONTRACTING CORP	622.05
37359	6/13/2025	AT&T MOBILITY	651.42
37360	6/13/2025	CINTAS CORPORATION #385	263.68
37361	6/13/2025	COMPANION LIFE INSURANCE	308.25
37362	6/13/2025	DMV	535.00
37363	6/13/2025	EAGLE ELECTRICAL	2,400.00
37364	6/13/2025	FISHER AUTO PARTS	1,107.73
37365	6/13/2025	FOUNTAINLOGIX, LLC	12,856.94
37366	6/13/2025	GALLS, LLC	304.85
37367	6/13/2025	GREEN PRO SOLUTIONS	1,088.70
37368	6/13/2025	GRELEN NURSERY	1,575.00
37369	6/13/2025	LINDE GAS & EQUIPMENT INC	52.15

37370	6/13/2025	VOID	-
37371	6/13/2025	MAINMICRO TECHNOLOGIES CORP	3,459.30
37372	6/13/2025	MARKEN, ROBERT	175.00
37373	6/13/2025	MASON INSURANCE AGENCY	35,443.00
37374	6/13/2025	METAL AMERICA LLC	2,360.00
37375	6/13/2025	MILLER'S SUPPLIES AT WORK	1,006.77
37376	6/13/2025	MINNESOTA LIFE INSURANCE CO	1,797.27
37377	6/13/2025	MORRIS, NANCY	75.00
37378	6/13/2025	OC FAIR ASSOCIATION	100.00
37379	6/13/2025	ORANGE MOTOR SPECIALTY	23.69
37380	6/13/2025	ORANGE TIRE INC	87.00
37381	6/13/2025	O'REILLY	41.98
37382	6/13/2025	PACE ANALYTICAL SERVICES, INC	952.60
37383	6/13/2025	PAISLEY KERR LLC	56,207.47
37384	6/13/2025	SHEENA PAYETTE	143.76
37385	6/13/2025	PMI LUBRICANTS	1,151.10
37386	6/13/2025	REXEL	1,216.87
37387	6/13/2025	DONALD B. RICE TIRE CO., INC	730.00
37388	6/13/2025	ROSE HAULING, LLC	90.00
37389	6/13/2025	RAPIDAN SERVICE AUTHORITY	23.51
37390	6/13/2025	SHEEHY FORD OF RICHMOND INC	18,958.65
37391	6/13/2025	DOTTIE SPROUSE	126.00
37392	6/13/2025	STEROBEN ASSOCIATES	4,180.00
37393	6/13/2025	TOWN OF ORANGE	2,983.51
37394	6/13/2025	TRACTOR SUPPLY CREDIT PLAN	220.07
37395	6/13/2025	EGAN, ROBERT	99.40
37396	6/13/2025	UNIONVILLE TIRE SERVICE, INC	235.13
37397	6/13/2025	UNIVAR SOLUTIONS	32,786.85
37398	6/13/2025	UPS	41.51
37399	6/13/2025	UNITED STATES POSTAL SERVICE	146.00
37400	6/13/2025	VERIZON	1,573.00
37401	6/13/2025	VIRGINIA NUTRIENT CREDIT EXCHA	2,025.00
37402	6/13/2025	VUPS	101.20
37403	6/13/2025	CHEWNING, WENDY	90.00
37404	6/13/2025	GREGORY S. WOODS	42.60
37405	6/13/2025	WW ASSOCIATES, INC	2,500.00
37411	6/18/2025	ADT SECURITY SERVICES	271.13
37412	6/18/2025	AMAZON CAPITAL SERVICES	3,497.68
37413	6/18/2025	CEDAR MOUNTAIN STONE CORP	5,722.69
37414	6/18/2025	CHANEY ENTERPRISES	2,994.00
37415	6/18/2025	CHEMUNG CONTRACTING CORP	351.00
37416	6/18/2025	DOMINION ENERGY VIRGINIA	38,575.15
37417	6/18/2025	ENVIRONMENTAL SYSTEMS SERVICE	210.00
37418	6/18/2025	EZ PERFORMANCE CENTER	35.49

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37419	6/18/2025	FIDELITY POWER SYSTEMS	9,825.00
37420	6/18/2025	FORTILINE INC	36,536.90
37421	6/18/2025	GOMEZ, DIANNA	44.50
37422	6/18/2025	HIGGINBOTHAM, KENT	15,885.45
37423	6/18/2025	J.D. NEWMAN, INC	167.44
37424	6/18/2025	CATHERINE B. LEA	3,000.00
37425	6/18/2025	MADISON FORD	339.55
37426	6/18/2025	MID-ATLANTIC WASTE SYSTEMS	206.63
37427	6/18/2025	ORANGE TIRE INC	25.00
37428	6/18/2025	ORANGE COUNTY TREASURER	10,189.55
37429	6/18/2025	PACE ANALYTICAL SERVICES, INC	782.30
37430	6/18/2025	PAINT 'N' PAPER	1,039.21
37431	6/18/2025	TRAFFIC SAFETY SUPPLIES INC	880.00
37432	6/18/2025	UBEO LLC	152.68
37433	6/18/2025	USABBLUEBOOK	2,950.35
37434	6/18/2025	VIRGINIA BUSINESS SYSTEMS	468.50
37435	6/18/2025	XPRESS COPY & GRAPHICS	144.00
37436	6/25/2025	ADVANCE AUTO PARTS	30.55
37437	6/25/2025	AFLAC	1,575.44
37438	6/25/2025	AMERICAN GREEN	79.00
37439	6/25/2025	AMY L ROBERTS	108.00
37440	6/25/2025	BATTLEFIELD FORD CULPEPER	1,211.34
37441	6/25/2025	BRIZZOLARA PLUMBING, INC	3,951.16
37442	6/25/2025	CHANEY ENTERPRISES	7,434.00
37443	6/25/2025	COMCAST	1,270.34
37444	6/25/2025	DEBORAH MARLENE WAREHAM	50.00
37445	6/25/2025	DOMINION ENERGY VIRGINIA	759.19
37446	6/25/2025	EZ PERFORMANCE CENTER	76.94
37447	6/25/2025	GREG MADISON WELDING, INC	3,865.00
37448	6/25/2025	HACH COMPANY	765.70
37449	6/25/2025	H.M.S. FIRE EXTINGUISHERS, INC	938.50
37450	6/25/2025	L3HARRIS TECHNOLOGIES, INC	329.30
37451	6/25/2025	LOU'S GLOVES INC	297.00
37452	6/25/2025	MASON INSURANCE AGENCY	1,097.00
37453	6/25/2025	OEI EVENTS	2,750.00
37454	6/25/2025	ORANGE TIRE INC	116.00
37455	6/25/2025	O'REILLY	41.96
37456	6/25/2025	PAISLEY KERR LLC	26,694.30
37457	6/25/2025	SHEENA PAYETTE	73.95
37458	6/25/2025	PRIMO BRANDS	31.99
37459	6/25/2025	RINKER DESIGN ASSOCIATES, P.C.	2,180.19
37460	6/25/2025	DONALD B. RICE TIRE CO., INC	639.12
37461	6/25/2025	SEDWICK	2,138.71
37462	6/25/2025	SOUTHERN STATES	11,251.12

37463	6/25/2025	KIM STRAWSER	51.98
37464	6/25/2025	STURM, DEBORAH	254.80
37465	6/25/2025	TOM'S AUTOMOTIVE	100.00
37466	6/25/2025	TRANSAMERICA EMPLOYEE BENEFITS	1,241.30
37467	6/25/2025	UNIVAR SOLUTIONS	7,193.71
37468	6/25/2025	USABBLUEBOOK	3,942.50
37469	6/25/2025	NEW VIRGINIA TRACTOR	864.90
37470	6/25/2025	VIRGINIA BUSINESS SYSTEMS	7.46
37471	6/25/2025	VUPS	109.25
37472	6/27/2025	AARON HINES	10,854.00
37473	6/27/2025	CCLS INCORPORATED	259.95
37474	6/27/2025	CENTRAL VIRGINIA ELECTRIC COOP	334.64
37475	6/27/2025	CENTRAL VIRGINIA LOCKSMITH	259.00
37476	6/27/2025	CHANEY ENTERPRISES	1,412.00
37477	6/27/2025	CINTAS CORPORATION #385	2,622.25
37478	6/27/2025	DODSON PEST CONTROL	650.65
37479	6/27/2025	GODWIN MANUFACTURING CO., INC	25,457.60
37480	6/27/2025	H.M.S. FIRE EXTINGUISHERS, INC	151.00
37481	6/27/2025	JONES' JOHNS	85.00
37482	6/27/2025	SHERWOOD LOGAN	308.00
37483	6/27/2025	TOWN OF ORANGE	3,490.32
37484	6/27/2025	ROBINSON, DOUGLAS	64.10
37485	6/27/2025	MOBILE STORE OPERATORS	104.54
37486	6/27/2025	BUCHHOLZ, JERI L	160.21
37487	6/27/2025	LOPEZ, ALBERTO	95.06
37488	6/27/2025	UNIVAR SOLUTIONS	13,755.00
37489	6/30/2025	ADVANCE AUTO PARTS	40.12
37490	6/30/2025	AMAZON CAPITAL SERVICES	3,717.99
37491	6/30/2025	TRUIST	5,331.17
37492	6/30/2025	AT&T MOBILITY	1,689.24
37493	6/30/2025	COMCAST	1,058.58
37494	6/30/2025	CONSOLIDATED PIPE & SUPPLY CO	2,950.00
37495	6/30/2025	DELL MARKETING L.P.	3,050.54
37496	6/30/2025	DORSETT TECHNOLOGIES, INC	285.00
37497	6/30/2025	EAGLE ELECTRICAL	5,700.00
37498	6/30/2025	FISHER AUTO PARTS	1,849.38
37499	6/30/2025	LINDE GAS & EQUIPMENT INC	53.26
37500	6/30/2025	KILINE MADISON	8.56
37501	6/30/2025	MALLOY CHEVROLET C'VILLE LLC	516.81
37502	6/30/2025	MILLER'S SUPPLIES AT WORK	12,824.23
37503	6/30/2025	MT ELECTRONICS, INC	7,950.00
37504	6/30/2025	ORANGE MOTOR SPECIALTY	369.99
37505	6/30/2025	ORANGE COUNTY TOWING & AUTOMOTIVE	91.00
37506	6/30/2025	PRO COLLISION CENTER	195.69

5-16

37507	6/30/2025	ROSE HAULING, LLC	102.00
37508	6/30/2025	SEDWICK	3,878.00
37509	6/30/2025	SOUTHERN STATES	10,146.85
37510	6/30/2025	TOM'S AUTOMOTIVE	103.68
37511	6/30/2025	TRACTOR SUPPLY CREDIT PLAN	650.30
37512	6/30/2025	UBEO LLC	902.52
37513	6/30/2025	CHEWNING, WENDY	90.00
37514	6/30/2025	XPRESS COPY & GRAPHICS	524.40

			\$ 689,979.48
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5-17

NEW BUSINESS



NEW BUSINESS SUMMARY
July 21, 2025

AGENDA ITEM: 9A

**Consideration of Addendum to Route 20 Addendum to Water Purchase Contract
with RSA. (Town Manager)**

SUMMARY:

- Please see attached memorandum from the Town Manager.
- Please also see attached addendum.

MOTION:

“I move that Town Council authorize the Mayor to execute the Route 20 Addendum to Water Purchase Contract with RSA, as presented.”



**Town of Orange
Town Manager's Office**

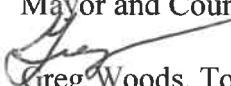
119 Belleview Avenue, Orange, Virginia 22960 - 1401

Phone: (540) 672-5505 Fax: (540) 672-4435

Email –townmanager@townoforangeva.gov

MEMORANDUM

TO: Mayor and Council Members

FROM:  Greg Woods, Town Manager

DATE: July 7, 2025

SUBJECT: 2nd Route 20 Addendum to RSA Water Purchase Contract

The current RSA Water Purchase Contract provides for the Town to supply water to the Rt 20 Airport area supplied by RSA. The parties have now agreed to the modifications and ownership areas of the Rt. 20 Vault. This Addendum is in compliance with that agreement.

As RSA has signed off on this addendum, Staff recommends the Town to do as well. Please see attached agreement.

ADDENDUM TO
ROUTE 20 ADDENDUM TO WATER PURCHASE CONTRACT

The Town of Orange, a municipal corporation (the "Town"), and Rapidan Service Authority, a corporate body politic ("RSA"), for good and valuable consideration hereby acknowledged by both parties, do hereby agree to an addendum to their June 26, 2023, ROUTE 20 ADDENDUM TO WATER PURCHASE CONTRACT:

Subsection (d) of section 2 (Planning, Design and Engineering) is hereby amended, to read:

"d. Provision of real-time Porter Road tank level data transmitted to the Town's water treatment plant; and"

Section 6 (Ownership of Project Infrastructure) is hereby amended, to read:

"6. Ownership of Project Infrastructure: Upon completion of construction, commissioning and testing of equipment by RSA or its agent, and payment of the invoice referenced in section 5, the Town shall assume all rights and responsibilities for all infrastructure within the new flow metering vault west of the dividing line located within the vault. For all infrastructure east of the dividing line, all rights and responsibilities of ownership will be assumed by RSA. This dividing line is shown on the attached Exhibit A and Exhibit B and is described in their respective notes 29 and 32."

Other than the amendments stated above, all other terms of the WATER PURCHASE CONTRACT and the ROUTE 20 ADDENDUM TO WATER PURCHASE CONTRACT dated June 26, 2023, remain in full force and effect.

AGREED this ____ day of _____, 2025. Witness the following signatures and seals:

TOWN OF ORANGE

By: _____ (SEAL)
Mayor, Town of Orange Date

Attest: _____
Wendy J. Chewning, CMC, Town Clerk

RAPIDAN SERVICE AUTHORITY

By: R. MacJannet (SEAL)
Chairman Date 6/18/2025

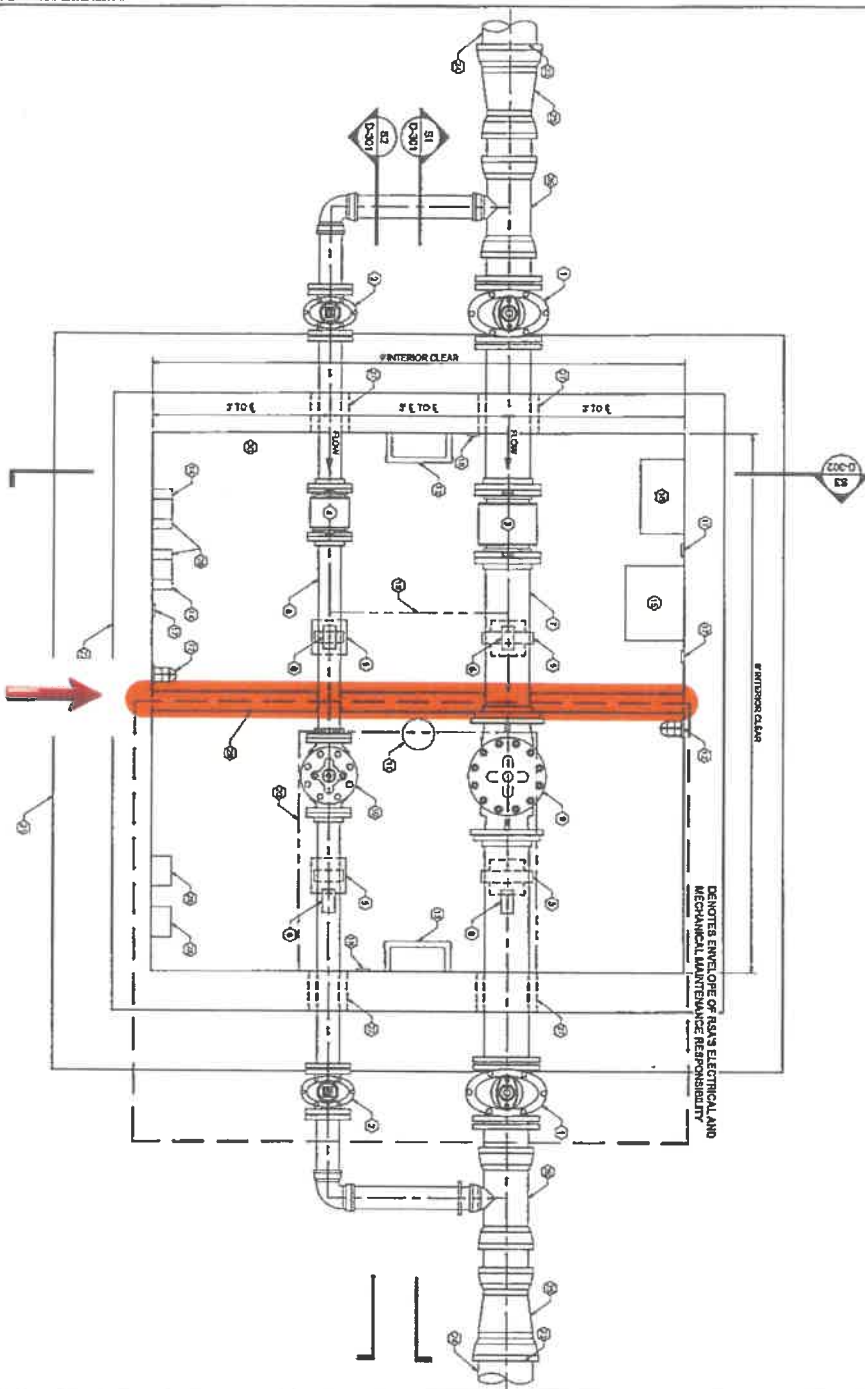
Attest: Timothy Clemons
Timothy Clemons, General Manager

EXHIBIT A

X:\PROJECTS\111_MCD-RSA-RTS\PROJECTS\1110191.DWG PLOT: 4/2/2025 12:31 PM

1 PLAN VIEW
SCALE 1"=1'-0"

DIVIDING LINE



SHEET KEY NOTES

1. IF VALVE AND VALVE BODY ARE NOT SPECIFIED, SEE D-001 FOR SPECIFICATION AND DETAIL, EXCEPT:
2. IF VALVE AND VALVE BODY ARE NOT SPECIFIED, SEE D-001 FOR SPECIFICATION AND DETAIL, EXCEPT:
3. IF VALVE AND VALVE BODY ARE NOT SPECIFIED, SEE D-001 FOR SPECIFICATION AND DETAIL, EXCEPT:
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32. IF VALVE AND VALVE BODY ARE NOT SPECIFIED, SEE D-001 FOR SPECIFICATION AND DETAIL, EXCEPT:
33. IF VALVE AND VALVE BODY ARE NOT SPECIFIED, SEE D-001 FOR SPECIFICATION AND DETAIL, EXCEPT:
34. IF VALVE AND VALVE BODY ARE NOT SPECIFIED, SEE D-001 FOR SPECIFICATION AND DETAIL, EXCEPT:
35. IF VALVE AND VALVE BODY ARE NOT SPECIFIED, SEE D-001 FOR SPECIFICATION AND DETAIL, EXCEPT:

RAPIDAN SERVICE AUTHORITY
ROUTE 20 METER VAULT

OWNER:
RAPIDAN SERVICE AUTHORITY
GRANVILLE, VIRGINIA



MANGRUM
Consulting & Design
1500 Clayton Avenue, Lynchburg VA 24503
434.665.1515 Rob@MangrumConsulting.com

D-101
SHEET 5 OF 13

VAULT PLAN

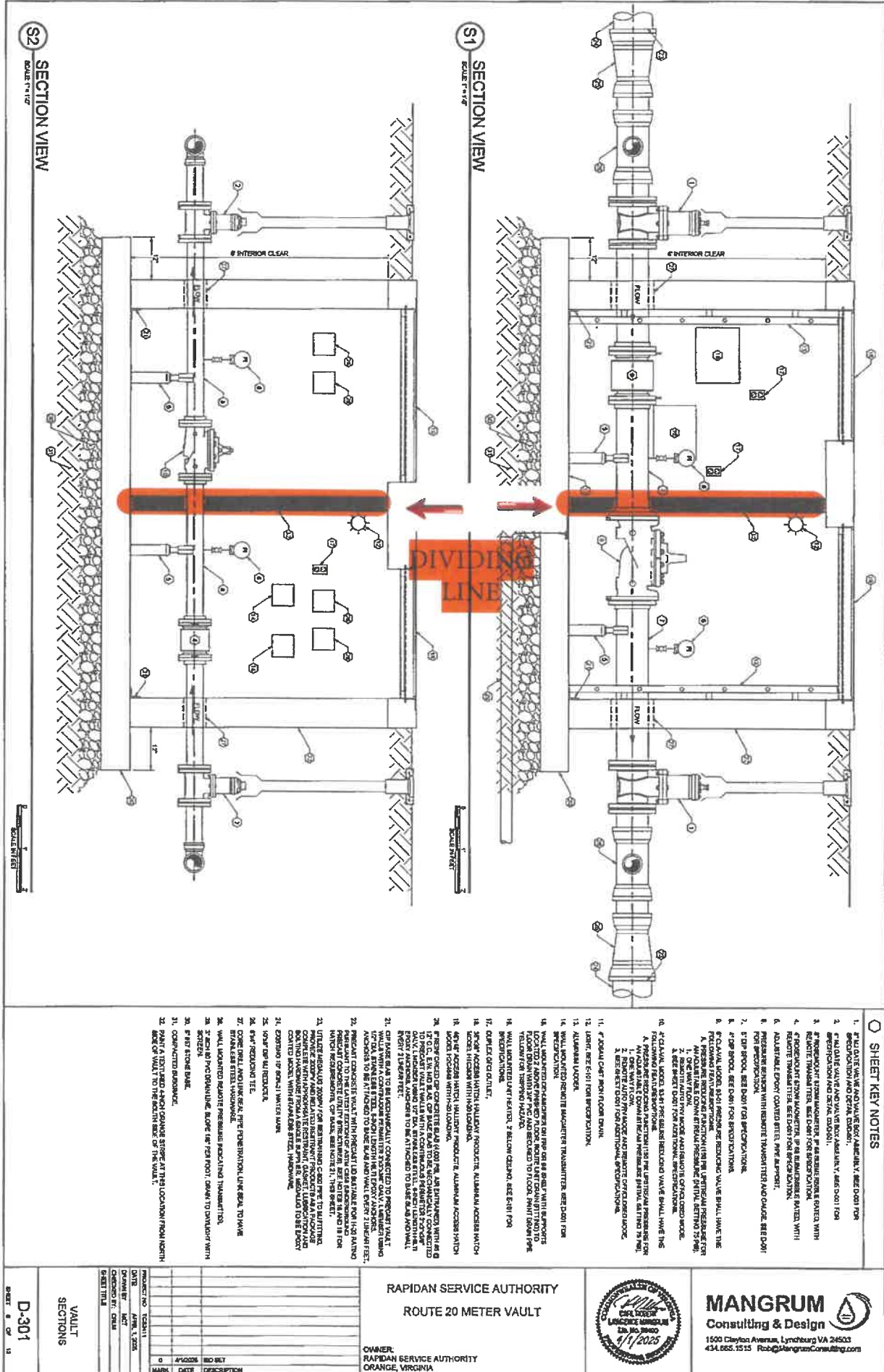
PROJECT NO.	1110191
DATE	4/2/2025
DESIGNED BY	WJ
CHECKED BY	WJ
DATE	4/2/2025
PROJECT TITLE	VAULT PLAN

NO.	DATE	DESCRIPTION
1	4/2/2025	NO MCD
2		
3		
4		
5		

7-4

EXHIBIT B

XP:\PROJECTS\Hwy_100\ASBARTER\Hwy_100\ASBARTER.dwg PLOT: 4/27/2025 12:31 PM



7-5



NEW BUSINESS SUMMARY
July 21, 2025

AGENDA ITEM: 9B

Discussion of Blighted Properties in the Town. (Town Attorney)

SUMMARY:

- Please see attached information from the Town Attorney.
- This item has been placed on the agenda for discussion.

MEMORANDUM

TO: Mayor, Town Council

FROM: Catherine B. Lea, Town Attorney

DATE: July 21, 2025

RE: Blighted and Derelict Properties
General Overview

Properties can become unsightly, and dangerous, due to a variety of factors. The Code of Virginia and the Town Code provide solutions to the problems such properties cause through laws categorized as blight, derelict structures and nuisances.

Blight is defined as “dilapidation, obsolescence, overcrowding, faulty arrangement of design, lack of ventilation, light and sanitary facilities, excessive land coverage, deleterious land use, obsolete layout or other factors detrimental to health, safety, morals or welfare.”

For comparison, the Code ([§ 15.2-907.1](#)) defines a **derelict** building as “a residential or nonresidential building or structure, whether or not construction has been completed, that might endanger the public's health, safety, or welfare and for a continuous period in excess of six months, it has been (i) vacant, (ii) boarded up in accordance with the building code, and (iii) not lawfully connected to electric service from a utility service provider or not lawfully connected to any required water or sewer service from a utility service provider.” (See Town Code Sec. 26-2)

Nuisances fall into two categories, public nuisances and private nuisances.

A public nuisance is a condition that affects or has potential to affect the health, safety or welfare of the general public rather than just one individual or a small number of individuals.

A private nuisance is a condition that unreasonably interferes with a private property owner's use and enjoyment of his property but does not affect the general public. (See *City of Virginia Beach v. Murphy*, 239 Va. at 353, 355, 389 S.E.2d 462, 463 (1990). Where a situation near a resident interferes with the quiet enjoyment of their property, it may be a private nuisance for which they should seek private legal counsel to file suit to enjoin the nuisance.

A private nuisance is a condition that unreasonably interferes with a private property owner's use and enjoyment of his property but does not affect the general public. Government has no authority to act against private nuisances. The Supreme Court of Virginia has determined that the difference does not lie in the numbers of people affected, but whether every member of the community is affected by the nuisance. If fewer than every resident is affected, the nuisance is private. Instead, the remedy is litigation under tort law against the offender. Property owners affected by a private nuisance should be advised to consult with legal counsel.

Powers of local government to address blighted areas, spot blight or derelict structures

Localities are granted certain powers to address blighted and derelict structures in the Code. A summary table is attached to this memorandum showing the tools and tactics provided under state code. Where

necessary, the table also lists the local ordinances adopted by the Town of Orange to employ the available methods.

Building and Maintenance Code Violations

Although the Town of Orange Town Code contains maintenance provisions under the Housing Section (Sec. 14-56 et seq.), and the building official for the county is the authorized official for enforcement of that section, as the county has not adopted the Property Maintenance Code, there is a gap in the enforcement of that section within the Town. In two recent matters within the Town, the county building official has declined to act on Town concerns, closing this avenue to resolve concerns about certain structures within the town.

Va. Code § 36-105.1:1 allows for the adoption of an ordinance to inspect residential rental dwelling units for compliance with the Building Code in order to promote safe, decent and sanitary housing for a locality's residents within certain parameters, including the establishment of a specific inspection district. An agency other than the building department may be designated to perform all or part of the duties in the ordinance. There are specific notice and public hearing requirements for the adoption of the ordinance and rules for inspections and exemptions in the statute.

While statutes and ordinances exist to address the issue, some localities have adopted outside the box solutions to deal with these issues. (see also <https://lawreview.uchicago.edu/print-archive/rise-carrots-and-decline-sticks>, an article summary from the University of Chicago Law Review (2013)).

Please let me know if you have any questions or concerns related to this issue.

CBL

Va Code §	Local	Description
15.2-900	Sec. 14-61, Sec 26-	Abatement or removal of nuisances by localities Nuisance includes, but is not limited to, dangerous substances or structures. Locality can ask the Court to compel the responsible party (owner, occupier or possessor of property or owner or agent of material released) to abate nuisance or pay for locality's abatement.
15.2-901	Sec. 78-1	Locality may provide for removal or disposal of trash and clutter, cutting of grass, weeds, and running bamboo. <i>Locality must adopt ordinance(s) to use.</i> Locality may require property owner to remove items / cut grass or bamboo. If not completed, may perform work itself and place a lien for costs against real property.
15.2-906	Sec. 26-1	Authority to require removal, repair, etc., of structures. <i>Locality must adopt ordinance to use.</i> Locality can require owner of property to remove, repair or secure any building, wall or other structure which might endanger the public health or safety of other residents. If the property owner fails to do so, locality may do the work and place a lien against the property.
15.2-907	No ordinance, see Sec. 42-66 and Sec.14.61	Authority to require removal, repair, etc. of building and other structures harboring illegal drug use or other criminal activity. <i>Locality must adopt ordinance to use.</i> Allows locality to require abatement of the following activities occurring on a property: 1) regular presence of persons in possession or under the influence of controlled substances; 2) the regular use of the property for the purpose of illegally possessing, manufacturing, or distributing controlled substances; 3) the regular use of the property for the purpose of engaging in commercial sex acts; or 4) discharge of a firearm that would constitute a criminal act.
15.2-907.1	Sec. 26-2	Authority to require removal, repair, etc. of buildings that are declared to be derelict. <i>Locality must adopt ordinance to use.</i> Allows locality to require owner to submit plan to rehabilitate a derelict building.
15.2-908	Sec. 14-61, Sec. 26-78	Authority of localities to remove or repair the defacement of buildings, walls, fences and other structures. <i>Locality must adopt ordinance to use.</i> Allows a locality to remove or repair the defacement (graffiti) of any public or private (if visible from the right of way) building, wall, fence or other structure.
15.2-908.1	See Chapt. 42	Authority to require removal, repair, etc., of buildings and other structures harboring a bawdy place. <i>Locality must adopt ordinance to use.</i> Allows a locality to require abatement of a "bawdy place" which "constitutes a present threat to the public's health, safety or welfare."

15.2-958.1:1 (new, 2025)		Sale of certain vacant and blighted or derelict property. Allows a locality where certain vacant and blighted or derelict property is located to petition the circuit court to appoint a special commissioner to execute the necessary deed or deeds to convey the real estate to the locality, to the locality's land bank entity, or to an existing nonprofit entity designated by the locality to carry out the functions of a land bank. The locality shall require any purchaser by covenants in the deed or other security instrument to (i) begin repair or renovation of the property within six months of purchase and (ii) complete all repairs or renovations necessary to bring the property into compliance with the local building code within a period not to exceed two years of the purchase.
15.2-1115	See Sec. 26-96 <i>et. seq.</i>	Abatement or removal of nuisances <i>Cities and Towns only!</i> May regulate weeds, snow removal, filling in to the street level, fencing or other means of drainage protection, unsafe or dangerous buildings and unhealthy substances. Requires reasonable notice to the owner.
36-49.1:1		Spot blight abatement authorized Blighted property is any structure that endangers the public's health, safety, or welfare because the structure is dilapidated, deteriorated, or violates minimum health and safety standards. Authorizes housing authorities or localities to engage in spot blight abatement by repairing, purchasing or condemning (through eminent domain) blighted properties.
58.1-3228	Sec. 26-2	Release of delinquent tax lien to release a conveyance of real property. <i>Locality must adopt an ordinance to use.</i> Allows a locality to authorize to release all liens for delinquent real estate taxes to facilitate conveyance if 1) the purchaser is unrelated by blood or marriage to the owner; 2) the purchaser had no business association with the owner; 3) the purchaser owes no delinquent real estate taxes; and, 4) the property including land and improvements is valued at less than \$50,000.
48-1 <i>et. seq.</i>		Abating nuisances generally Provides that five or more citizens may make complaint to the circuit court of a public or common nuisance. remedy is abatement and it is prosecuted by the Commonwealth Attorney's Office.



NEW BUSINESS SUMMARY
July 21, 2025

AGENDA ITEM: 9C

Discussion of payroll changes. (Town Manager)

SUMMARY:

- This item has been placed on the agenda for discussion due to the recent Federal changes.



NEW BUSINESS SUMMARY
July 21, 2025

AGENDA ITEM: 9D

Discussion of Town Manager's Evaluation. (Mayor Cluff)

SUMMARY:

- This item has been placed on the agenda for discussion.