TOWN OF ORANGE, VIRGINIA

BUDGET
FY 2015

ORANGE
VIRGINIA

Sweet Living, Steady Progress

It is the mission of the Town of Orange to act as a steward of the community to work with its citizens, civic organizations, and other governmental entities to improve the overall safety, quality of life, and aesthetic appeal of the community while creatively utilizing resource to insure the Town's Financial integrity and future viability.

July 1, 2014

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ORANGE
VIRGINIA
Sweet Living, Steady Progress

SUMMARY

General Fund
Revenue Summary
Fiscal Year 2015

Account Number	Category	Actual FY 2012	Actual FY 2013	Budget FY 2014	Approved FY 2015
REVENUE FROM LOCAL SOURCES					
32101	Real Estate Taxes	510,551	501,550	500,000	536,000
32102	Personal Property Taxes	144,754	177,925	140,000	150,000
32103	Public Service Corporations	18,142	22,918	22,000	22,000
32105	Delinquent Taxes	33,663	20,756	25,000	20,000
32108	Cigarette Tax	115,230	108,240	111,000	106,200
32201	Bank Franchise Tax	145,610	121,525	135,000	115,000
32203	Utility Consumer Tax	230,488	226,271	230,010	220,000
32204	Electric Consumption Tax	16,992	17,017	15,000	15,000
32205	Local Sales Taxes	313,808	345,208	355,000	370,000
32206	Motor Vehicle License Fees	86,115	80,066	80,000	90,000
32207	Business/Professional Licenses	9,088	8,186	9,000	9,000
32208	Meals Tax	1,002,435	1,058,059	1,025,000	1,040,000
32209	Transient/Occupancy Tax	127,940	133,002	136,000	136,000
32212	Communications Tax	177,552	180,797	184,000	177,000
32301	Planning & Development Fees	5,858	5,326	4,000	4,000
32302	Licenses & Permits	10	75	100	100
32303	Transit Collections	8,819	23,296	20,301	21,887
32304	Porterfield Park/Shelter	1,400	1,100	720	800
32305	Depot Community Room	435	600	600	500
32306	Public Works Community Room	2,975	2,450	2,400	3,000
32307	Trash Collection - Commercial	47,892	47,770	49,000	44,000
32308	Miscellaneous General Fund Receipts	10,253	11,683	5,000	7,500
32309	Court Fines	77,971	58,887	61,200	61,200
32311	DMV STOP Fees	-	4,880	3,500	3,500
32312	Administrative Fees	-	8,295	6,100	6,100
32313	Trash Collection - Residential	-	32,614	40,600	38,000
32314	Public Convenience Taxi Fee	-	25	-	-
32401	Interest Income General Fund	2,159	11,993	3,500	5,000
32502	General Fund Expenditure Refunds	9,588	11,448	12,000	12,000
32503	General Fund Internal Charges	291,948	298,030	303,282	309,120
32505	General Fund Reserve Fund	-	-	799,988	299,567
33175	Miscellaneous Grants	5,000	5,000	5,000	-
33250	Sale of Capital Assets	-	-	-	-
33260	Sale of Surplus Property	23,249	9,748	-	-
35000	Capital Lease Proceeds	-	132,235	-	-
99999	Transfers	-	-	-	-
TOTAL FROM LOCAL SOURCES		**3,419,925**	**3,666,975**	**4,284,301**	**3,822,474**

General Fund
Revenue Summary
Fiscal Year 2015

Account Number	Category	Actual FY 2012	Actual FY 2013	Budget FY 2014	Approved FY 2015
REVENUE FROM THE COMMONWEALTH					
33110	Rolling Stock Tax	6,471	7,416	6,500	7,800
33120	Motor Vehicle Rental Tax	31,223	29,704	30,000	30,000
33125	Mobile Home (RV) Registration Fees	-	-	80	80
33130	Law Enforcement Assistance	103,032	107,132	103,032	109,032
33134	Byrd Street Project	-	11,164	-	-
33135	PPTR Revenue	89,615	89,615	89,615	89,615
33140	State Highway Funds	804,225	819,539	819,519	843,636
33145	VDOT Paving Reimbursement	128,375	-	-	-
33170	Misc. General Fund Grants	2,980	3,968	2,000	2,000
33180	Litter Control Grant	2,181	3,148	2,500	2,500
33190	Fire Programs Grant	12,195	13,464	11,375	11,375
33240	ISTEA Grant	-	-	-	-
REVENUE FROM THE COMMONWEALTH		**1,180,297**	**1,085,150**	**1,064,621**	**1,096,038**
TOTAL REVENUES		**4,600,222**	**4,752,125**	**5,348,922**	**4,918,512**

Departmental Summary
Expenditure Summary
Fiscal Year 2015

Account Number	Category	Actual FY 2012	Actual FY 2013	Budget FY 2014	Approved FY 2015
GENERAL FUND - DEPARTMENTAL SUMMARY (FUND 10)					
1110	Legislative	35,156	31,909	46,763	43,377
1211	Town Manager	229,490	237,291	257,881	269,370
1221	Town Attorney	32,105	28,289	35,695	35,245
1241	Finance	323,977	330,210	341,880	315,986
1330	Elections	2,477	-	5,000	-
3110	Law Enforcement	1,183,536	1,284,847	1,323,039	1,355,553
3282	Fire and Rescue Services	82,195	85,247	81,375	71,375
4110	Public Works	1,392,978	1,419,920	1,537,003	1,698,246
4230	Trash Collection	124,450	140,761	164,945	168,320
4310	Municipal Building	41,934	33,063	38,956	41,636
4320	Depot	14,552	16,999	20,000	17,000
6310	Transportation System	85,545	47,817	98,459	98,459
7120	Parks and Grounds	23,033	27,856	30,000	30,000
8110	Community Development	123,418	119,154	136,748	173,844
9199	Non-departmental	324,188	354,633	350,739	378,901
9400	Capital Outlay	87,008	229,243	880,439	221,200
General Fund Expenditures		**4,106,042**	**4,387,239**	**5,348,922**	**4,918,512**
General Fund Revenues		**4,600,222**	**4,752,125**	**5,348,922**	**4,918,512**
WATER FUND - DEPARTMENTAL SUMMARY (FUND 30)					
6370	Water Treatment	714,768	716,734	786,495	828,629
6380	Water Distribution	397,650	448,739	502,420	433,173
8300	Non-Departmental	146,735	93,334	167,186	163,387
Water Fund Expenditures		**1,259,153**	**1,258,807**	**1,456,101**	**1,425,189**
Water Fund Revenues		**1,274,897**	**1,563,299**	**1,456,101**	**1,425,189**
WASTEWATER FUND - DEPARTMENTAL SUMMARY (FUND 40)					
7470	Sewer Treatment	911,739	912,373	913,284	911,930
7480	Sewer Collection	144,037	146,982	180,180	162,589
8300	Non-Departmental	392,569	744,449	797,098	823,928
Sewer Expenditures		**1,448,345**	**1,803,804**	**1,890,562**	**1,898,447**
Sewer Revenues		**1,360,747**	**1,482,109**	**1,890,562**	**1,898,447**
Grand Total of Expenditures - All Funds		**6,813,540**	**7,449,850**	**8,695,585**	**8,242,148**
Grand Total of Revenues - All Funds		**7,235,866**	**7,797,533**	**8,695,585**	**8,242,148**

ORANGE
VIRGINIA
Sweet Living, Steady Progress

GENERAL FUND

General Fund
Expenditure Summary
Fiscal Year 2015

Account Number	Category	Actual FY 2012	Actual FY 2013	Budget FY 2014	Approved FY 2015
10.1110 LEGISLATIVE					
51105	Council Compensation	19,200	19,200	19,200	19,200
52100	FICA/MEDICARE	1,469	1,469	1,469	1,469
52300	Health Insurance	-	-	-	-
52700	Worker's Compensation	27	29	25	25
53130	Management Consulting Service	-	-	-	-
53319	Contractual Services - Misc	-	-	-	-
53322	Prof. Serv. (Code Updates)	-	775	3,000	3,000
53600	Advertising	90	-	-	-
55307	Public Officials Insurance	1,990	-	1,000	1,000
55504	Travel, Conventions, Mtgs., Education	2,430	2,581	10,050	5,650
55811	DUES, VML, PD-9, Trans Dom Exp	7,522	7,789	7,769	7,783
56014	Operating Supplies	-	-	-	-
56600	Council Discretionary Fund	-	-	-	-
56603	Public Relations - Appreciation Dinner	800	-	3,000	1,500
56605	Enterprise Zone Incentives	-	-	1,000	1,000
58207	Automation/Computers/Software	-	-	-	2,500
59999	Miscellaneous	1,628	66	250	250
TOTAL LEGISLATIVE		**35,156**	**31,909**	**46,763**	**43,377**
10.1211 TOWN MANAGER					
51101	Salaries	156,501	165,505	169,643	169,643
51109	Salaries/Computers/Automation	-	-	-	-
51205	Overtime	-	-	-	-
52100	FICA/MEDICARE	11,819	12,375	12,978	12,978
52210	Retirement	16,573	15,040	15,268	19,933
52300	Health Insurance	21,732	21,859	24,036	25,531
52400	Life Insurance	437	1,842	2,019	2,238
52700	Worker's Comp.	222	241	221	221
53110	Professional Services/Medical	-	-	30	-
53130	Professional Services	975	-	1,500	-
53310	Repair Maintenance Office Equipment	-	-	-	-
53319	Contractual Services - Misc	-	-	-	-
53600	Advertising	663	-	800	500
55230	Cellular Phone	477	568	500	720
55232	Internet, Website	4,590	4,728	4,455	16,316
55305	Vehicle Insurance	-	-	-	-
55411	Lease/Rent copier	4,454	4,302	4,740	4,740
55504	Travel, Conventions, Mtgs., Education	1,278	1,936	6,712	4,400
55811	Dues and Memberships	1,015	1,076	1,905	1,650
56001	Office Supplies	1,980	1,843	3,000	3,000
56008	Vehicle Fuel	-	-	-	-
56011	Uniforms	-	-	-	-
56017	Vehicle Repair By Town	-	-	-	-
56602	Employee/Public Relations	6,749	5,800	6,750	6,500
56607	Town Manager Discretionary Fund	-	-		-
56609	Town Hall & Police Bldg Need	-	-		-
58202	Office Furniture, Fixtures, Equipment	-	-		-
58207	Automation/Computers/Software	-	-		-
59999	Miscellaneous	25	176	3,324	1,000
TOTAL TOWN MANAGER		**229,490**	**237,291**	**257,881**	**269,370**

General Fund
Expenditure Summary
Fiscal Year 2015

Account Number	Category	Actual FY 2012	Actual FY 2013	Budget FY 2014	Approved FY 2015
10.1221 TOWN ATTORNEY					
53150	Professional Services	30,150	27,000	33,000	33,000
55504	Travel, Conventions, Meetings, Etc.	1,580	894	2,300	1,850
55810	Dues & Memberships	375	395	395	395
59999	Miscellaneous	-	-	-	-
TOTAL TOWN ATTORNEY		**32,105**	**28,289**	**35,695**	**35,245**
10.1241 FINANCE DEPARTMENT					
51101	Salaries	199,617	211,476	215,485	185,472
51205	Overtime	2,918	170	3,075	3,000
52100	FICA/MEDICARE	15,264	15,634	16,720	14,418
52210	Retirement	19,683	17,911	18,183	21,793
52300	Health Insurance	26,508	26,663	29,316	31,141
52400	Life Insurance	519	2,193	2,404	2,448
52700	Worker's Comp.	268	306	284	245
53110	Professional Services - Medical	-	-	60	-
53120	Professional Services - Auditor	15,200	15,500	15,500	16,000
53130	Management Consulting Services	-	-	-	-
53310	Repair Maintenance Office Equipment	-	229	500	500
53319	Contractual Services - Misc.	900	185	684	1,000
53321	Maintenance Service Contracts	20,873	18,606	20,574	20,574
53502	Vehicle Decals & Applications	-	-	-	-
53503	Cigarette Tax Stamps	4,622	4,946	2,000	2,300
53600	Advertising	2,065	1,065	700	700
55210	Postage Town Hall	-	-	-	-
55230	Telephones, Cell phones, Pagers	797	1,289	1,200	1,200
55306	Surety Bond, Fidelity Bond	1,980	1,605	2,070	2,070
55411	Lease/Rent Copier	2,828	3,188	3,240	3,240
55504	Travel, Conventions, Meetings, Etc.	2,899	1,792	2,510	2,510
55811	Dues, VML, PD-9, Trans Dom Ex	185	185	275	275
56001	Office Supplies	5,361	5,310	3,000	3,000
56006	Forms: A/P, Tax & Water	1,490	1,957	4,100	4,100
56011	Uniforms	-	-	-	-
56065	DMV Expenses	-	-	-	-
58202	Office Furniture, Fixtures, Equipment	-	-	-	-
58207	Automation	-	-	-	-
59999	Miscellaneous	-	-	-	-
TOTAL FINANCE DEPARTMENT		**323,977**	**330,210**	**341,880**	**315,986**
10.1330 ELECTIONS					
53201	Election Expenses	2,477	-	5,000	-
TOTAL ELECTIONS		**2,477**	**-**	**5,000**	**-**
10.3110 POLICE DEPARTMENT					
51101	Salaries	693,091	731,851	744,440	743,538
51111	Custodial Services	5,200	3,100	2,600	2,600
51205	Overtime	25,500	39,589	25,625	25,000
52100	FICA/MEDICARE	55,370	56,473	59,109	58,992
52210	Retirement	73,537	64,390	67,000	87,366

General Fund
Expenditure Summary
Fiscal Year 2015

Account Number	Category	Actual FY 2012	Actual FY 2013	Budget FY 2014	Approved FY 2015
52300	Health Insurance	148,753	184,313	210,300	208,141
52400	Life Insurance	1,941	7,867	8,859	9,815
52401	Insurance - Other	-	-	-	
52405	Insurance - LODA	3,508	6,638	8,185	8,526
52700	Worker's Comp.	19,308	18,160	18,666	21,647
53110	Professional Services (Medical)	500	685	500	500
53150	Professional Services - Legal	-	-	-	-
53301	Custodial Services	-	2,100	2,600	2,600
53310	Repair Maintenance Office Equipment	400	899	750	750
53312	Repair Maintenance Buildings & Grnds	2,000	1,822	4,000	4,000
53313	Repair Maintenance Radios	300	188	300	300
53314	Repair Maintenance Vehicles	9,000	10,055	9,000	9,000
53317	Repair/Maintenance Uniforms	-	-	150	150
53319	Contractual Services - Misc	-	-	-	-
53321	Maintenance Serv Contracts Software	5,865	5,336	5,865	5,865
53331	Building Rent	33,000	36,000	39,000	39,000
53600	Advertising	500	-	350	350
53800	Police School Contribution	5,748	5,748	5,445	6,534
55110	Electricity	7,800	8,348	7,500	7,500
55120	Heating Fuel (Propane)	-	-	-	-
55130	Water Service	1,200	3,198	3,000	3,000
55210	Postage	420	255	350	350
55230	Telephones, Cell phones, Paging	12,000	11,875	12,000	13,000
55232	Internet	-	-	-	-
55305	Vehicle Insurance	8,200	9,949	8,200	11,456
55309	Police liability Insurance	6,500	-	6,500	6,500
55504	Travel, Conventions, Meetings, Educ.	2,025	1,785	2,025	2,025
55810	Dues	1,460	910	1,460	1,788
56001	Office Supplies	4,500	4,804	6,000	6,000
56005	Janitorial Supplies	1,200	1,966	1,200	1,200
56007	Building and Grounds Maintenance	960	318	960	960
56008	Vehicle Fuel	30,000	39,513	36,000	36,000
56010	Police Supplies	9,000	8,348	9,000	9,000
56011	Uniforms	7,000	10,621	7,000	8,000
56017	Vehicle Repair By Town	6,000	6,653	6,000	8,000
56035	Bike Patrol	-	-	-	-
56036	Camera Supplies	400	503	500	2,300
56037	K-9 Expenses	-	-	-	-
56501	Asset Forfeiture Expenses	-	-	-	-
56511	Grant Reimbursable Expenditures	-	-	-	-
56527	Byrne Memorial Grant	-	-	-	-
56604	Comm.Relations/Children	1,000	165	750	750
58201	Machinery & Equipment	-	339	1,500	2,700
58202	Office Furniture, Fixtures, Equipment	-	-	-	-
58203	Communication Equipment	-	-	-	-
58207	Automation/Computerization/Software	-	-	-	-
58210	Lease/Purchases (Copier)	-	-	-	-
59999	Miscellaneous	350	83	350	350
TOTAL POLICE DEPARTMENT		**1,183,536**	**1,284,847**	**1,323,039**	**1,355,553**
10.3282 FIRE AND RESCUE					
55650	Orange Fire Dept. (Contributions)	35,000	35,000	35,000	40,000

General Fund
Expenditure Summary
Fiscal Year 2015

Account Number	Category	Actual FY 2012	Actual FY 2013	Budget FY 2014	Approved FY 2015
55652	Orange Fire Dept. (State Grant)	12,195	15,247	11,375	11,375
55654	Orange Rescue Squad (Contribution)	35,000	35,000	35,000	20,000
TOTAL FIRE AND RESCUE		**82,195**	**85,247**	**81,375**	**71,375**
10.4110 PUBLIC WORKS					
51101	Salaries	538,820	576,310	618,040	620,812
51111	Custodial Services	2,000	5,100	5,200	5,200
51205	Overtime	5,089	8,547	9,225	9,000
52100	FICA/MEDICARE	38,437	40,945	48,384	48,578
52210	Retirement	47,277	45,512	43,715	57,519
52300	Health Insurance	140,275	142,392	146,748	164,383
52400	Life Insurance	1,248	5,555	5,780	6,462
52700	Worker's Comp.	29,359	33,111	34,303	31,584
53110	Professional Services (Medical)	160	240	120	120
53301	Custodial Services	650	145	-	-
53311	Repr Machinery & Equip. (Contracted)	2,720	863	3,000	3,000
53312	Repair/Maint-Bldgs & Grounds	2,064	7,391	2,000	2,000
53314	Vehicle Repair by Contractor	81	1,682	1,000	3,000
53319	Contractual Services - Misc.	-	-	-	-
53320	Maintenance Service Contracts	3,628	1,569	1,140	1,140
53330	Engineering Expenses	835	-	2,500	2,500
53600	Advertising	784	866	500	500
55110	Electric Service	10,542	11,210	14,000	14,000
55111	Electric Service - Street Lights	58,608	45,280	55,000	55,000
55112	Christmas Lights (Elec. & Supplies)	3,061	3,833	3,000	3,000
55120	Heating Fuel, Fuel Oil, Gas	2,924	2,165	2,000	1,000
55130	Water Service	5,645	3,609	5,000	4,000
55210	Postage	101	58	240	240
55230	Telephones, Cell Phones, Paging	10,315	12,861	9,900	12,000
55232	Internet	-	-	-	-
55305	Vehicle Insurance	9,315	11,195	10,598	10,598
55306	VDOT Annual Right of Way Bond	500	1,000	1,000	1,000
55411	Lease/Rent Copier	-	2,279	1,260	1,260
55504	Travel, Education, Meetings	1,101	1,079	1,750	1,750
55810	Dues and Memberships	574	428	500	500
56001	Office Supplies	2,862	3,141	3,500	3,500
56005	Janitorial Supplies	348	955	1,200	1,200
56007	Buildings/Grounds Maintenance Town	1,949	3,976	3,000	5,000
56008	Vehicle/Equipment Fuel	39,800	46,336	41,400	41,400
56011	Uniforms, Shop rags, Towels	4,713	3,711	4,000	4,000
56014	Operating Supplies - Shop	4,181	7,109	5,000	5,000
56017	Vehicle Repair By Town	16,376	18,983	18,000	18,000
56018	Machinery & Equipment Repair (Town)	20,167	11,762	18,000	18,000
56020	Tools	133	670	1,000	1,000
56506	Community Plantings	-	-	-	-
56513	Fire Hydrant Repairs/Upgrades	-	-	5,000	5,000
56608	Technical Review Committee	-	-	-	-
57014	Operating Supplies	52,817	34,162	50,000	50,000
57041	Sidewalks, Curbing, Gutters Repairs	32,775	26,731	75,000	100,000
57042	Snow & Ice Removal Supplies	306	15,044	25,000	25,000
57044	Storm Water Repairs	46,466	38,104	25,000	25,000
57050	Street Repair Supplies	543	-	1,000	1,000

General Fund
Expenditure Summary
Fiscal Year 2015

Account Number	Category	Actual FY 2012	Actual FY 2013	Budget FY 2014	Approved FY 2015
57051	Street Signage	3,390	3,942	10,000	10,000
57111	Street Lights	33,548	46,098	36,000	36,000
57306	Cross Walks	-	-	2,000	2,000
57307	Contractual Services - Paving	139,728	138,754	140,000	240,000
57308	Repair/Maintenance Traffic Signals	6,900	23,125	7,000	7,000
57319	Misc. Contractual	68,713	32,092	40,000	40,000
57999	Miscellaneous	-	-	-	-
58201	Machinery & Equipment	-	-	-	-
59999	Miscellaneous	1,150	-	-	-
TOTAL PUBLIC WORKS		**1,392,978**	**1,419,920**	**1,537,003**	**1,698,246**
10.4230 TRASH COLLECTION					
51101	Salaries	63,646	68,211	85,924	83,876
51205	Overtime	348	435	-	2,000
52100	FICA/MEDICARE	4,801	5,030	6,573	6,569
52210	Retirement	5,411	5,163	7,549	9,855
52300	Health Insurance	6,765	11,681	15,840	16,830
52400	Life Insurance	143	632	998	1,107
52700	Worker's Comp.	4,703	4,813	5,147	5,169
53314	Vehicle Repair by Contractor	3,352	3,301	3,000	3,000
53318	Contractual Services - Landfill Costs	19,552	21,910	21,632	21,632
53600	Advertising	-	-	-	-
55305	Vehicle Insurance	1,516	1,738	1,832	1,832
56008	Vehicle Fuel	10,232	13,172	9,200	9,200
56011	Uniforms	60	117	1,000	1,000
56014	Operating Supplies	35	380	250	250
56017	Vehicle Repair By Town	3,864	3,907	5,000	5,000
56018	Machinery & Equipment Repair (Town)	22	271	1,000	1,000
59999	Miscellaneous	-	-	-	-
TOTAL TRASH COLLECTION		**124,450**	**140,761**	**164,945**	**168,320**
10.4310 MUNICIPAL BUILDING					
51111	Custodial Services	5,400	5,200	5,200	5,200
52100	FICA/MEDICARE	406	388	398	398
52700	Worker's Comp.	122	124	123	124
53312	Buildings/Grounds Maint. Contractor	1,152	480	760	2,280
53314	Repair/Maintenance Vehicle	60	7	200	200
53319	Misc. Contractual Services	1,889	1,226	900	900
53320	Maintenance Service Contracts	1,497	1,893	2,030	2,364
55110	Electric Service	5,112	5,256	5,000	5,000
55130	Water Service	2,969	2,984	3,000	3,000
55210	Postage	16,172	9,221	14,250	14,250
55230	Telephones, Cell phones, Paging	3,479	3,421	3,350	3,750
55232	Internet	985	710	905	905
55305	Vehicle Insurance	444	507	540	540
56005	Janitorial Supplies	1,011	452	500	800
56007	Buildings/Grounds Maint. By Town	495	831	1,300	1,300
56008	Vehicle/Equip Fuel	550	357	500	500
56011	Uniforms, Shop Rags, Towels	171	-	-	-
56014	Operating Supplies	-	-	-	-
56017	Repair/Maintenance Vehicle by Town	-	6	-	125

General Fund
Expenditure Summary
Fiscal Year 2015

Account Number	Category	Actual FY 2012	Actual FY 2013	Budget FY 2014	Approved FY 2015
59999	Miscellaneous	20	-	-	-
TOTAL MUNICIPAL BUILDING		**41,934**	**33,063**	**38,956**	**41,636**
10.4320 DEPOT					
53312	Repair\Maint-Bldgs & Grounds	1,408	6,350	10,000	5,000
55110	Electric Service	5,849	7,097	6,000	6,000
55130	Water Service	3,112	3,118	3,000	3,000
56007	Building and Grounds Maintenance	1,708	434	1,000	2,000
58202	Office Furn/Fixtures/Equip	2,475	-	-	1,000
TOTAL DEPOT		**14,552**	**16,999**	**20,000**	**17,000**
10.6310 TRANSPORTATION SYSTEM					
53410	Toot Operations VRTA Trans #1	50,421	28,107	57,857	54,685
53411	Toot Operations VRTA Trans #2	35,124	19,710	40,602	43,774
TOTAL TRANSPORTATION SYSTEM		**85,545**	**47,817**	**98,459**	**98,459**
10.7120 PARKS AND GROUNDS					
53312	Repair/Maint. Bldgs/Grounds	-	-	-	-
53323	Landscaping Taylor Park	6,765	6,300	6,000	6,000
55110	Electric Service	6,643	6,526	6,500	6,500
55130	Water Service	7,158	7,826	7,000	7,000
56003	Agricultural Supplies	539	-	5,000	5,000
56007	Building/Grounds Repair By Town	1,928	7,139	5,000	5,000
56014	Operating Supplies	-	65	500	500
56506	Community Plantings	-	-	-	-
TOTAL PARKS & GROUNDS		**23,033**	**27,856**	**30,000**	**30,000**
10.8110 PLANNING, ZONING, COMMUNITY DEVELOPMENT					
51101	Salaries	74,026	82,742	85,216	104,317
51205	Overtime	172	-	923	900
52100	FICA/MEDICARE	5,615	6,319	6,590	8,049
52210	Retirement	7,363	6,487	7,669	12,257
52300	Health Insurance	11,938	-	3,564	15,147
52400	Life Insurance	194	794	1,014	1,377
52700	Worker's Comp.	140	140	112	137
53110	Professional Services - Medical	40	-	-	-
53310	Repair/Maintenance Office Equipment	-	-	-	-
53319	Contractual Services - Misc.	4,857	8,307	12,000	12,000
53325	Professional Services - Mapping	5,340	5,340	5,340	5,340
53500	Printing	396	280	500	500
53600	Advertising	6,246	1,604	6,000	6,000
55230	Telephones, Cell Phones, Paging	979	1,269	1,300	1,300
55504	Travel, Education, Meetings	2,897	2,519	3,000	3,000
55506	Planning Commission Expenses	500	2,287	1,520	1,520
55810	Dues and Memberships	708	515	1,000	1,000
56001	Office Supplies	1,689	766	1,000	1,000
56507	Comprehensive Plan Assistance	-	-	-	-
56520	Va Dept of Conservation & Recreation	-	-	-	-
56601	Economic Development	-	-	-	-

General Fund
Expenditure Summary
Fiscal Year 2015

Account Number	Category	Actual FY 2012	Actual FY 2013	Budget FY 2014	Approved FY 2015
58202	Office Furniture, Fixtures, Equipment	318	(215)	-	-
58207	Automation/Computerization/Software	-	-	-	-
59999	Miscellaneous	-	-	-	-
TOTAL PLANNING/ZONING		**123,418**	**119,154**	**136,748**	**173,844**
10.9199 GENERAL FUND NON-DEPARTMENTAL O & M					
53310	Repair/Maint. - Computer Equipment	-	-	11,542	10,000
53319	Contractual Services - Misc.	16,215	15,725	16,500	16,500
55308	General Liability Insurance	15,010	33,154	35,596	35,596
55660	James Madison Memorial Foundation	12,500	12,500	10,000	10,000
55661	ODA (Main Street Program)	75,000	75,000	75,000	75,000
55662	Orange Co. Historical Society	1,500	1,500	1,500	1,500
55663	Main Street Entertainment	-	-	-	-
55664	Orange County Rotary - Christmas Parad	1,500	1,500	1,500	1,500
55666	Arts Center of Orange	5,500	5,500	5,500	5,500
55667	Celebrate Orange	-	-	1,500	1,500
55668	Rapidan Rappahnock Reserve Corps	500	500	500	500
55669	TRIAD of Orange County	500	500	500	500
55670	Work Force Orange	2,500	-	-	-
55671	Orange Memorial Tree Sponsorship	-	-	-	200
56609	Donation - Gordonsville Pool	2,500	2,500	2,500	2,500
56610	Donation - Piedmont Regional Dental Cli	4,100	3,050	2,500	2,500
56611	Donation - Orange Free Clinic	-	3,050	5,000	5,000
56612	Misc Small Donations	-	10,220	3,100	4,100
59101	Debt Service Rt. Fund 20 Extension	100,899	101,050	76,103	-
59102	Debt Service Fund Shop	68,467	66,671	51,642	-
59114	Debt Service - Street Sweeper	-	-	28,000	27,852
59115	Debt Service Rt. Fund 20 Extension	-	-	-	94,423
59116	Debt Service Fund Shop	-	-	-	64,074
59120	Bank Service Charges	8,410	13,370	18,600	15,000
59121	Debt Expenses	157	147	156	156
59130	DMV Stop Fees	7,180	4,820	3,500	5,000
59200	General Fund Revenue Refunds	1,750	3,876	-	-
59201	General Fund Refundable Expenses	-	-	-	-
59900	Reserve for Council Designation	-	-	-	-
59907	Reserve for Merit Increase	-	-		
TOTAL NON-DEPARTMENTAL		**324,188**	**354,633**	**350,739**	**378,901**
10.9400 GENERAL FUND CAPITAL IMPROVEMENTS					
58201	Machinery & Equipment	-	-	-	-
58204	Trash Truck/Street Sweeper	-	132,485	-	110,000
58205	Motor Vehicles & Equipment	1,200	17,187	35,000	17,200
58207	Automation (Computers/Software)	24,230	13,094	50,000	35,000
58208	Town Vehicle	-	-	-	-
58209	Dumpsters	-	-	-	-
58210	Bucket Truck	-	-	-	50,000
58211	Utility Truck	-	-	35,000	-
58212	Sewer Inspection Equipment	-	-	-	-
58213	Byrd Street Project	3,352	29,024	283,221	-
58218	Town Interceptor Upgrade	-	-	-	-
58219	Railroad Avenue	8,131	24,477	93,801	-

General Fund
Expenditure Summary
Fiscal Year 2015

Account Number	Category	Actual FY 2012	Actual FY 2013	Budget FY 2014	Approved FY 2015
56517	ISTEA II B	-	-	199,777	-
58226	Repairs to 1992 Refuse Truck	-	-	-	-
58227	TV Community Access Upgrade	-	-	-	-
58228	Belleview Part Fence Repairs	-	-	-	-
58229	Town Hall Telephone System	-	-	-	-
58230	Town Hall Renovations	12,255	-	-	-
58231	Porterfield Park Trails	-	-	-	-
58232	Life Safety Improvements	-	-	-	-
59832	Tourism Promotion	-	-	-	-
59833	Capital Outlay	-	-	-	-
59834	Compactor	-	-	-	-
59835	May Fray Extension	-	-	-	-
59841	Police Equipment	31,747	12,976	3,640	9,000
59842	Town Hall Furniture Replacement	6,092	-	-	-
59843	North Street Connector	-	-	130,000	-
59844	Municipal Building Parking Lot	-	-	50,000	-
59999	Miscellaneous	-	-	-	-
TOTAL G/F CAPITAL IMPROVEMENTS		**87,008**	**229,243**	**880,439**	**221,200**
TOTAL EXPENDITURES		**4,106,042**	**4,387,239**	**5,348,922**	**4,918,512**

WATER FUND

Water Fund
Revenue Summary
Fiscal Year 2015

Account Number	Category	Actual FY 2012	Actual FY 2013	Budget FY 2014	Approved FY 2015
REVENUE - WATER FUND					
32308	Miscellaneous Revenue	46,923	44,703	58,843	43,800
32401	Interest Earned	67	1,997	60	300
32502	Expenditure Refunds	1,378	-	-	-
32505	Reserve Fund	-	-	-	56,173
33600	Water Sales	1,200,654	1,355,687	1,313,540	1,304,916
33610	Water Availability Charges	3,550	144,158	65,658	4,000
33620	Water Reconnection Fees	22,325	16,754	18,000	16,000
TOTAL WATER FUND		**1,274,897**	**1,563,299**	**1,456,101**	**1,425,189**

Water Fund
Expenditure Summary
Fiscal Year 2015

Account Number	Category	Actual FY 2012	Actual FY 2013	Budget FY 2014	Approved FY 2015
30.6370 WATER TREATMENT					
51101	Salaries	194,022	199,740	234,967	226,812
51205	Overtime	2,352	3,309	3,383	3,300
52100	FICA/MEDICARE	14,731	15,153	17,469	17,604
52210	Retirement	19,677	17,941	20,247	26,650
52300	Health Insurance	29,930	30,860	45,168	52,734
52400	Life Insurance	519	2,197	2,677	2,994
52700	Worker's Comp.	5,265	5,689	6,759	6,834
53110	Professional Services, Medical	40	-	100	100
53151	Prof. Licensing & Certifications	160	400	370	370
53160	Professional Services/Lab Testing	8,156	3,719	9,460	6,820
53170	VPDES Permit Fees	2,978	3,011	3,300	3,300
53311	Machinery/Equipment Repair by Contr.	36,736	21,959	20,000	20,000
53312	Buildings/Grounds Repair by contr.	157	-	1,500	1,500
53314	Repair/Maintenance Vehicles	130	16	600	600
53319	Contractual Serv/Misc./CCR	3,629	2,007	2,882	2,882
53320	RWSB Inspection & Maintenance	-	5,910	1,200	1,200
53324	Maintenance Service/Calibrations	1,160	1,148	2,300	2,300
53600	Advertising	1,287	1,602	1,000	1,500
53801	VDH - Waterworks Tech Ass't Fund	4,510	6,490	6,500	6,500
55110	Electric Service	108,528	109,299	110,000	108,000
55120	Fuel Oil	10,427	8,561	11,000	11,000
55132	Sludge Treatment - Backwash	48,989	43,962	40,000	60,000
55210	Federal Express/Postage	978	894	1,200	1,100
55230	Telephones	3,502	3,628	3,000	3,000
55232	Internet	975	981	1,020	1,020
55305	Vehicle/Equipment Insurance	384	449	500	600
55312	Flood Insurance	7,534	6,889	440	440
53313	Prop/Liab Insurance	-	-	6,450	6,450
55504	Travel, Education, Meetings	498	1,004	1,520	1,100
55810	Dues & Membership	400	400	400	400
56001	Office Supplies	1,253	1,433	2,500	2,500
56002	Safety Equipment	-	-	250	250
56004	Lab Supplies	3,735	3,726	2,800	2,800
56005	Janitorial Supplies	1,295	857	1,620	1,620
56007	Building & Grounds Repair by town	614	1,112	700	700
56008	Vehicle Fuel	1,101	1,049	950	1,000
56011	Uniforms	3,760	4,508	4,000	5,000
56014	Operating Supplies	3,241	3,657	3,660	3,660
56017	Vehicle Repair by Town	88	183	300	300
56018	Machinery/Equipment Repair by Town	2,739	4,151	6,000	4,500
56020	Tools	367	429	600	600
56021	Chemicals	82,962	90,246	88,000	90,000
58201	Machinery & Equipment	-	-	3,700	1,000
58202	Office Furniture, Fixtures, Equipment	-	-	-	1,200
58203	WTP Backwash Redundancy	-	-	5,732	-
58205	Motor Vehicles	-	-	-	22,000
58207	Automation/Compluter/Software	-	-	-	2,000
59300	Administrative Expenses	105,959	108,165	110,071	112,189
59999	Miscellaneous	-	-	200	200
TOTAL WATER TREATMENT		**714,768**	**716,734**	**786,495**	**828,629**

Water Fund
Expenditure Summary
Fiscal Year 2015

Account Number	Category	Actual FY 2012	Actual FY 2013	Budget FY 2014	Approved FY 2015
30.6380 WATER DISTRIBUTION					
51101	Salaries	87,090	83,480	85,012	85,031
51205	Overtime	899	761	2,563	2,500
52100	FICA/MEDICARE	8,344	8,027	6,699	6,696
52210	Retirement	6,376	5,166	5,175	6,759
52300	Health Insurance	23,805	25,506	24,816	31,141
52400	Life Insurance	168	627	684	759
52700	Worker's Comp.	2,238	2,480	2,592	137
53110	Professional Services/Medical	-	-	80	80
53160	Professional Services/Lab Testing	2,370	1,632	2,000	2,000
53311	Machinery/Equipment Repair by Contr.	24	-	500	500
53314	Repair/Maintenance Vehicles	-	-	-	-
53319	Contractual Serv/Misc./CCR	2,665	5,431	6,350	6,350
53326	Miss Utility Services	335	341	500	500
55110	Electric Service	7,086	9,942	12,000	12,000
55131	Water Service (Industrial Pk/Rt 15)	274	934	900	900
55210	Federal Express/Postage	-	583	-	-
55230	Telephones	1,231	1,471	1,140	1,140
55305	Vehicle/Equipment Insurance	412	481	500	621
56001	Office Supplies	-	-	-	-
56008	Vehicle Fuel	4,978	4,278	3,450	3,450
56011	Uniforms	60	60	500	500
56014	Operating Supplies	16,715	25,421	25,000	30,000
56017	Vehicle Repair by Town	65	-	500	500
56018	Repair/Maint Mach/Equip (by Town)	-	-	1,000	1,000
56020	Tools	-	441	500	500
56022	Water Meters/Housing	18,631	11,642	15,000	20,000
56056	Leak Detection/Correction	-	-	-	-
56057	Reservoir/Standpipe Maintenance	4,229	9,461	35,000	10,000
56540	Water Line Projects	78,808	78,834	95,000	75,000
58201	Machinery & Equipment	-	37,091	22,909	-
58205	Motor Vehicles	-	-	18,000	-
59200	Revenue Refunds	77	-	-	-
59201	Refundable Expenses	-	-	-	-
59300	Administrative Expenses	52,981	54,078	55,036	56,095
59301	Water Utility Tax to Gen'l Fund	77,639	79,421	79,014	79,014
59999	Miscellaneous	150	1,150	-	-
95000	Depreciation			-	-
TOTAL WATER DISTRIBUTION		**397,650**	**448,739**	**502,420**	**433,173**
30.8300 NON-DEPARTMENTAL					
59108	Debt Service Macon Road Tank	28,828	10,802	21,743	-
59109	Debt Service Raw Water Storage	117,866	82,494	75,984	-
59115	Debt Service Macon Road Tank	-	-	-	26,979
59116	Debt Service Raw Water Storage	-	-	-	136,368
59121	Debt Service Expenses	41	38	41	40
59900	Contingency			69,418	-
TOTAL NON-DEPARTMENTAL		**146,735**	**93,334**	**167,186**	**163,387**
TOTAL WATER		**1,259,153**	**1,258,807**	**1,456,101**	**1,425,189**

ORANGE
VIRGINIA
Sweet Living, Steady Progress

SEWER FUND

Wastewater Fund
Revenue Summary
Fiscal Year 2015

Account Number	Category	Actual FY 2012	Actual FY 2013	Budget FY 2014	Approved FY 2015
REVENUE - WASTEWATER FUND					
32302	Construction Permits/Fees	0	0	0	0
32308	Miscellaneous Revenue	7,253	15,619	14,400	20,360
32309	Nutrient Credit Exchange	0	7,449	7,449	2,242
32310	Leachate Sales	0	0	37,440	80,000
32401	Interest Earned	127	368	108	108
32502	Expenditure Refunds	0	0	1,200	1,200
32505	Reserve Fund	0	0	246,651	189,573
33700	Sewer Sales	1,287,913	1,362,846	1,507,889	1,528,524
33710	Sewer Availability	16,465	51,865	35,425	16,440
33730	Sewer Sales - Sludge	48,989	43,962	40,000	60,000
99999	Transfers			0	0
TOTAL SEWER FUND		**1,360,747**	**1,482,109**	**1,890,562**	**1,898,447**

Wastewater Fund
Expenditure Summary
Fiscal Year 2015

Account Number	Category	Actual FY 2012	Actual FY 2013	Budget FY 2014	Approved FY 2015
40.7470 SEWER TREATMENT					
51101	Salaries	303,486	318,330	317,654	319,748
51205	Overtime	5,394	6,315	8,078	7,650
52100	FICA/MEDICARE	23,190	24,234	24,919	25,046
52210	Retirement	28,706	26,185	26,486	34,796
52300	Health Insurance	44,887	48,113	49,656	57,508
52400	Life Insurance	758	3,208	3,502	3,909
52700	Worker's Comp.	6,584	6,950	7,818	7,923
53110	Professional Services, Medical	0	40	120	120
53151	Prof. Licensing & Certifications	480	480	480	160
53160	Lab Testing by Contract	19,341	22,015	21,120	21,120
53170	VPDES Permit Fees	10,647	8,292	14,144	11,004
53311	Machinery/Equipment Repair by Contr.	458	6,275	5,400	5,400
53312	Buildings & Grounds Maint. By Contr.	682	2,115	500	500
53314	Vehicle Repair	240	25	800	800
53324	Maintenance Service/Calibrations	4,071	5,010	7,730	8,055
53600	Advertising	203	0	0	0
55110	Electric Service	130,977	122,243	117,600	100,000
55120	Heating Fuel (Heat Exchanger)	5,349	1,586	4,000	2,000
55130	Water Service	15,928	13,349	13,000	11,500
55132	Sludge Disposal	48,430	47,417	44,000	42,000
55210	Postage/Fed Ex.	1,708	1,507	1,300	1,000
55230	Telephone, Paging	5,131	5,297	5,000	5,000
55232	Internet	960	1,286	960	1,044
55305	Vehicle Insurance	1,756	2,024	1,818	2,251
55312	Prop/Liab/Flood Insurance	23,492	12,731	12,732	12,732
55504	Travel, Education, Meetings	1,139	972	1,500	1,000
55810	Dues & Memberships	0	0	0	24
56001	Office Supplies	2,220	1,688	1,500	1,800
56002	Safety Equipement	1,024	2,430	2,000	2,000
56004	Lab Supplies	19,484	13,983	17,004	15,000
56005	Janitorial supplies	2,680	3,069	3,000	3,000
56007	Buildings & Grounds Maint. By Town	1,494	199	1,000	1,000
56008	Vehicle Fuel	956	2,719	3,200	3,200
56011	Uniforms	3,172	2,736	3,500	3,000
56014	Operating Supplies	8,182	12,460	12,000	14,000
56017	Vehicle Repair/Maintenance	1,068	0	1,000	1,000
56018	Machinery/Equipment Repair by Town	3,972	20,516	3,996	5,000
56019	Deodorant Expenses	243	84	500	1,000
56020	Tools	846	674	750	750
56021	Chemicals	75,187	59,071	64,000	64,000
56066	Pump Station Maintenance	34	0	0	0
56070	Polymer	8,813	11,418	11,400	15,000
58209	Safety Equipment	333	0	0	0
58211	Lab Equipment	428	2,724	3,000	3,000
59300	Administrative Expenses	88,675	90,523	92,117	93,890
59999	Miscellaneous	8,931	2,080	3,000	3,000
TOTAL SEWER TREATMENT		**911,739**	**912,373**	**913,284**	**911,930**

Wastewater Fund
Expenditure Summary
Fiscal Year 2015

Account Number	Category	Actual FY 2012	Actual FY 2013	Budget FY 2014	Approved FY 2015
40.7480 SEWER COLLECTION					
51101	Salaries	30,520	32,708	33,003	33,006
51205	Overtime	1,275	1,788	2,050	2,000
52100	FICA/MEDICARE	2,333	2,461	2,682	2,678
52210	Retirement	3,218	2,926	2,970	3,878
52300	Health Insurance	8,839	9,463	9,768	10,384
52400	Life Insurance	85	358	393	436
52700	Worker's Comp.	785	890	841	847
53319	Contractual Services/Miscellaneous	0	0	0	0
53326	Miss Utility Services	335	368	480	480
55110	Electric Service	10,611	13,878	11,760	11,760
55130	Water Service	0	0	500	500
55230	Telephone, Paging	1,806	1,967	1,500	1,500
55305	Vehicle Insurance	0	0	0	0
56008	Vehicle Fuel	4,178	5,624	2,875	2,875
56011	Uniforms	0	223	800	800
56014	Operating Supplies	2,794	3,377	7,000	7,000
56017	Vehicle Repair/Maintenance	0	155	500	500
56018	Machinery/Equipment Repair by Town	293	0	1,000	1,000
56020	Tools	0	275	1,000	1,000
56045	Sewer Line Projects	4,482	11,344	25,000	15,000
56066	Pump Station Maintenance	27,887	13,917	30,000	20,000
58201	Machinery & Equipment	0	0	0	0
58206	Track Excavator	0	0	0	0
59200	Revenue Refunds	0	0	0	0
59300	Administrative Expenses	44,333	45,260	46,058	46,945
59999	Miscellaneous	263	0	0	0
95000	Depreciation	0	0	0	0
TOTAL SEWER COLLECTION		**144,037**	**146,982**	**180,180**	**162,589**
40.8300 NON-DEPARTMENTAL					
59107	Debt Service - WWTP	108,320	-	-	-
59110	Debt Service - New WWTP	146,700	56,807	111,436	138,264
59114	WWTP Replacement - 2011 VRA	137,456	687,536	685,570	685,572
59121	Debt Service Expenses	93	106	92	92
TOTAL NON-DEPARTMENTAL		**392,569**	**744,449**	**797,098**	**823,928**
TOTAL SEWER FUND		**1,448,345**	**1,803,804**	**1,890,562**	**1,898,447**

ORANGE
VIRGINIA
Sweet Living, Steady Progress

APPROPRIATION ORDINANCE

APPROPRIATION ORDINANCE
ORD2014-03

Section 2-7.1 Appropriation Ordinance July 1, 2014 – June 30, 2015 BE IT ENACTED BY THE COUNCIL OF THE TOWN OF ORANGE, VIRGINIA, that the following sums of money are hereby appropriated for the necessary functions of the municipal government of the Town of Orange for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

GENERAL FUND

REVENUES		**EXPENDITURES**	
Taxes and Fees from Local Sources	$ 3,522,907	Legislative	$ 43,377
General Fund Reserve	299,567	General Admin.	$ 620,601
Revenue from the Commonwealth	1,096,038	Law Enforcement	$ 1,355,553
		Fire & Rescue	$ 71,375
		Elections	$ -
		Public Works	$ 1,698,246
		Trash Collection	$ 168,320
		Maint. B/G Parks	$ 88,636
		Transportation System	$ 98,459
		Cultural Enrichment	$ 110,300
		Planning & Develop.	$ 173,844
		Non-Departmental	$ 82,096
		Debt Service	$ 186,505
		Capital Projects GF	$ 221,200
Total Revenue	**$ 4,918,512**	**Total Expenditures**	**$ 4,918,512**

ENTERPRISE FUND – WATER

REVENUES		**EXPENDITURES**	
Water Sales	$1,304,916	Water Treatment	$ 828,629
Water Fund Reserve	$ 56,173	Water Distribution	$ 433,173
Miscellaneous	$ 64,100	Debt Service	$ 163,387
Total Revenue	**$1,425,189**	**Total Expenditures**	**$1,425,189**

ENTERPRISE FUND – SEWER

REVENUES		**EXPENDITRUES**	
Sewer Sales	$1,528,524	Sewage Treatment	$ 911,930
Sewer Fund Reserve	$ 189,573	Sewage Collection	$ 162,589
Miscellaneous	$ 180,350	Debt Service	$ 823,928
Total Revenue	**$1,898,477**	**Total Expenditures**	**$1,898,477**

TAXES

Real Estate Tax (Jan 1 to Dec. 31)	$0.155 per $100 of assessed value
Personal Property Tax (Jan. 1 to Dec. 31)	$0.830 per $100 of assessed value
Machinery & Tools Tax (Jan. 1 to Dec. 31)	$0.066 per $100 of assessed value
Consumer Utility Tax:	
Residential (water & telephone)	20% of each monthly bill not to exceed $ 3.00 monthly
Comm'l, Indust, Inst (water & telephone)	20% of each monthly bill not to exceed $30.00 monthly
Local Telecom Service	10% of each monthly bill not to exceed $ 3.00 monthly
Comm'l, Indust, Inst (electric)	$2.29 plus the rate of $0.014300 for each kWh delivered not to exceed $30.00 monthly
Residential (electric)	$1.40 plus the rate of $0.015101 for each kWh delivered not to exceed $3.00 monthly
T.V. Cable Franchise	3% of all gross receipts
Bank Franchise Tax	$0.80 on each $100 of taxable value
Meals Tax	8% of the amount paid for the meal
Transient Occupancy Tax	5% of rental fee
Cigarette Tax	$0.12 per pack

LICENSE FEES &TAXES

Automobile License Fee	$35.00
Motorcycle License Fee	$21.00
Peddlers License Tax	$100.00 per annum
Carnivals/Circuses License Tax	$100.00 per annum
Telephone and Telegraph companies License Tax	1/2 of one percent of gross receipts

ADMINISTRATIVE FEE SCHEDULE

Water deposit per user	$100.00
Water Service Disconnection/Reconnection fee for non-payment:	
During Work Hours	$50.00
After Hours	$100.00
Copies	$ 0.25
Parking tickets:	
Exceeding time limit	$25.00
Parking to the left side of curb	$15.00
Parking in prohibited zone	$25.00
Parking within 15 feet of a fire hydrant	$15.00
Occupying two parking spaces	$20.00
Parking in marked fire lane	$45.00
Parking in a marked crosswalk	$45.00
No current Town sticker displayed	$55.00
Parking in a handicapped space without authorization	$150.00
Parking late payment fines	
Failing to pay (72 hours)	$5.00
Failing to pay (144 hours)	$10.00
Accident Report Copy (for reports requested 30 days after the accident)	$5.00
Administrative Fee: Delinquent Collections	$30.00
Administrative Fee: Fingerprinting	
Town of Orange Residents	$0.00

Out of Town Residents - Individual: First Card $10.00
Out of Town Residents - Individual (each add'l card/per transaction)$ 5.00

DMV STOP Processing Fee.. $20.00
Returned Check Fee $35.00
Police Investigative background checks..................................... $25.00
Main Street Banner Placement Fee..$85.00

Lion's Pavilion at Veteran's Park shelter: (daily rates)
Civic/non-profit/governmental.. Free
In-Town Private/Business.. $50.00
Out of Town Private/Business.. $100.00
Clean Up Fee.. up to $100.00

Depot Community Room: (daily rates)
Civic/non-profit/governmental.. Free
In-Town Private/Business $15.00
Out of Town Private/Business $30.00
Key Deposit $20.00
Clean Up Fee...up to $100.00

Public Works Community Room: : (daily rates)
Local, Civic, Non-Profit, Activity Groups, and In-Town Business $15.00
Same Groups as above serving food or beverages $50.00
Governmental Use.. No Fee
In-Town Residents for Private Use...........Mon-Thurs ....$50.00 plus $250 deposit
....Fri/Sat/Sun/Holidays $100.00 plus $250 deposit
Council Table Removal Fee.. $ 200.00
Clean Up Fee...up to $100.00

Literature:
Zoning and Subdivision Ordinance.. $30.00
Comprehensive Plan.. $30.00
Public Facilities Manual... $30.00
Capital Improvements Plan..$20.00
Proffer Policy Guide.. $20.00

Certificate of Public Convenience and Necessity Fee .... $25 per vehicle per year
Taxicab Driver's Permit.. $25 per person per year

Planning/Development Fee schedule

Permit Fees:

Zoning Permit (Dwellings/Additions) ....$50.00[1]
Zoning Permit (Accessory Structure) ....$25.00[1]
Sign Permit (new)...$25.00 plus $1.00 per square foot[1]
Sign Permit (face replacement) ....$10.00 [1]
Sign permit (recognized Non-Profit Organization applying for a special sign permit – bulletin board sign)..$150.00
Variance..$200.00
plus $175.00 advertising costs*

Modification $100.00
plus cost of mailing
Appeal of Zoning Administrator Determination.............$200.00
plus $175.00 advertising costs*

[1] There are no permit fees for commercial and industrial entities located within the enterprise zone although permits will need to be approved before work commences or signs are installed.

Planning Fees:

Rezoning...$1,000.00 plus $75 per acre*
Zoning Text Amendment..................................200.00
plus $175.00 advertising costs*
Special Use Permit...$2,000.00*
Site Development Plan (½ acre or less)*.. ....$ 500.00*
Site Development Plan (over ½ acre)*.....................$1,000.00 plus $75.00 per acre*
(This includes two (2) reviews, any additional reviews will be billed as necessary to applicant.)

Subdivision Review Fees:

Minor subdivision 3 new lots plus the residue (Preliminary and Final) $500 + $100 per new lot created
Major subdivision 4 or more new lots and the residue (Preliminary and Final)
$1000 + $100 per new lot created*
Boundary adjustment $ 50.00

**Applicant is responsible for all costs associated with advertising and mailings; figures given are estimates.*

REFUSE COLLECTION FEES

Residential:

Residential Refuse Collection Fee............................$ 2.00 per month

Commercial Pickup Rates:

4 Cubic Yard Dumpster...$180.00 per month, two pickups a week
6 Cubic Yard Dumpster...$250.00 per month, two pickups a week
Additional pickups ....$32.00 per pickup

Non-dumpster Rates:
2 pickups per week ....$32.00 per month up to four 32 gallon containers
3 pickups per week...$48.00 per month up to four 32 gallon containers

EQUIPMENT CHARGES

Backhoe, with operator .... $85.00 per hour plus cost of operator
Utility Truck.. $25.00 per hour
Pickup.. $15.00 per hour
Flatbed or dump .... $50.00 per hour
Street sweeper ....$95.00 per hour plus cost of operator
Sewer cleaner... ....$25.00 per hour
Air compressor..$25.00 per hour
Bucket Truck...$50.00 per hour plus cost of operator
John Deere Mower w/bush hog................................$47.12 per hour plus cost of operator
Storage fees for SOLD Surplus Property ....$25 per day (after 1st 30 days)

LABOR & MATERIAL CHARGES

Labor Charges:
1.5 times the direct labor hourly rate for each employee.

Material Charges:
1.5 times the direct material cost.

Pavement millings............................$75 per load (delivery in town for in-town residents)
$100 (delivery within 3 mile radius of town limits for in or out-of-town residents)

Construction/Utility Inspection/Service Work Permit fees - Actual cost of time and material ($25.00-minimum charge per inspection). All inspection fees shall be due prior to final approval.

WATER & SEWER RATES

WATER RATES & FEES:

In Town Water Rates (Billed Monthly) – Section 74-42

Residential User .... $6.60 base rate + $0.40 per 100 gallons of consumption
Commercial User.. $13.20 base rate + $0.40 per 100 gallons of consumption
Industrial User .... $45.10 base rate + $0.40 per 100 gallons of consumption
Institutional User .... $48.40 base rate + $0.40 per 100 gallons of consumption

Out of Town Water Rates (Billed Monthly) – Section 74-42

Residential User .... $31.90 base rate + $0.66 per 100 gallons of consumption
Commercial User.. $64.90 base rate + $0.66 per 100 gallons of consumption
Industrial User .... $187.00 base rate + $0.66 per 100 gallons of consumption
Institutional User .... $96.80 base rate + $0.66 per 100 gallons of consumption

Water sold from hydrants (In or Out of Town) (minimum 1,000 gallon charge) ..... $6.60 per 1,000 gallons

In Town Water Availability Fees – Section 74-34(a)
Meter Size (Inches):

¾"... $3,000.00
1"... $4,743.75
2"... $8,486.25
3"... $12,000.00
4" $15,000.00
6"... $21,213.75
8"... $26,831.25

Out of Town Water Availability Fees – Section 74-34(a)
Meter Size (Inches):

¾"... $4,500.00
1"... $7,115.62
2"... $12,729.38
3"... $18,000.00
4" $22,500.00
6"... $31,820.62
8"... $40,246.87

In addition to Availability Fees based on water meter size enumerated above, the following fees are also due; where applicable:

Apartment Buildings	$ 750.00 per unit
Hotel/Motel	$ 750.00 per unit
Nursing/Adult Home/Incarceration Facilities	$ 562.50 per bed
Schools/Day Care Facility	$ 75.00 per pupil
Restaurants	$ 75.00 per 100 sq. ft. of seating area
Laundromat	$ 750.00 per washing machine
Car Wash	$ 3,750.00 per bay
Multi-Commercial	$ 1,125.00 per unit
Conference Center	$ 75.00 per 100 sq ft of seating area
Hair Salons	$ 375.00 per chair

Fire Suppression dedicated lines shall pay the following availability fees:

3"	$ 1,500.00
4"	$ 2,250.00
6"	$ 3,750.00
8"	$ 5,250.00

SEWER RATES & FEES:

In Town Sewer Rates (Billed Monthly) – Section 74-86

Residential User.................................... $ 25.38 base rate + $0.55 per 100 gallons of consumption
Commercial User.................................. $ 64.29 base rate + $0.55 per 100 gallons of consumption
Industrial User..................................... . $146.38 base rate + $0.55 per 100 gallons of consumption
Institutional User.................. ....$189.26 base rate + $0.55 per 100 gallons of consumption

Out of Town Sewer Rates (Billed Monthly) – Section 74-86

Residential User...................... ....$ 59.22 base rate + $0.81 per 100 gallons of consumption
Commercial User.. $131.95 base rate + $0.81 per 100 gallons of consumption
Industrial User..$363.51 base rate + $0.81 per 100 gallons of consumption
Institutional User...$216.51 base rate + $0.81 per 100 gallons of consumption

Private Septic Haulers from ...(minimum 500 gallons per month) $81.00 per 1,000 gallons

In Town Sewer Availability Fee – Section 74-80(a)
Meter Size (Inches):

¾"..$12,330.00
1"..$15,915.00
2"..$28,477.50
3"..$40,267.50
4"..$50,340.00
6"..$71,190.00
8"..$90,045.00

Out of Town Sewer Availability Fee – Section 74-80(a)
Meter Size (Inches):

¾"..$18,495.00
1"..$23,872.50
2"..$42,716.25
3"..$60,401.25
4"..$75,510.00
6"..$106,785.00
8"..$135,067.50

CERTIFICATE

I hereby certify that this Ordinance was duly revised by the Town Council of the Town of Orange at a regular meeting on the 19th day of May, 2014.

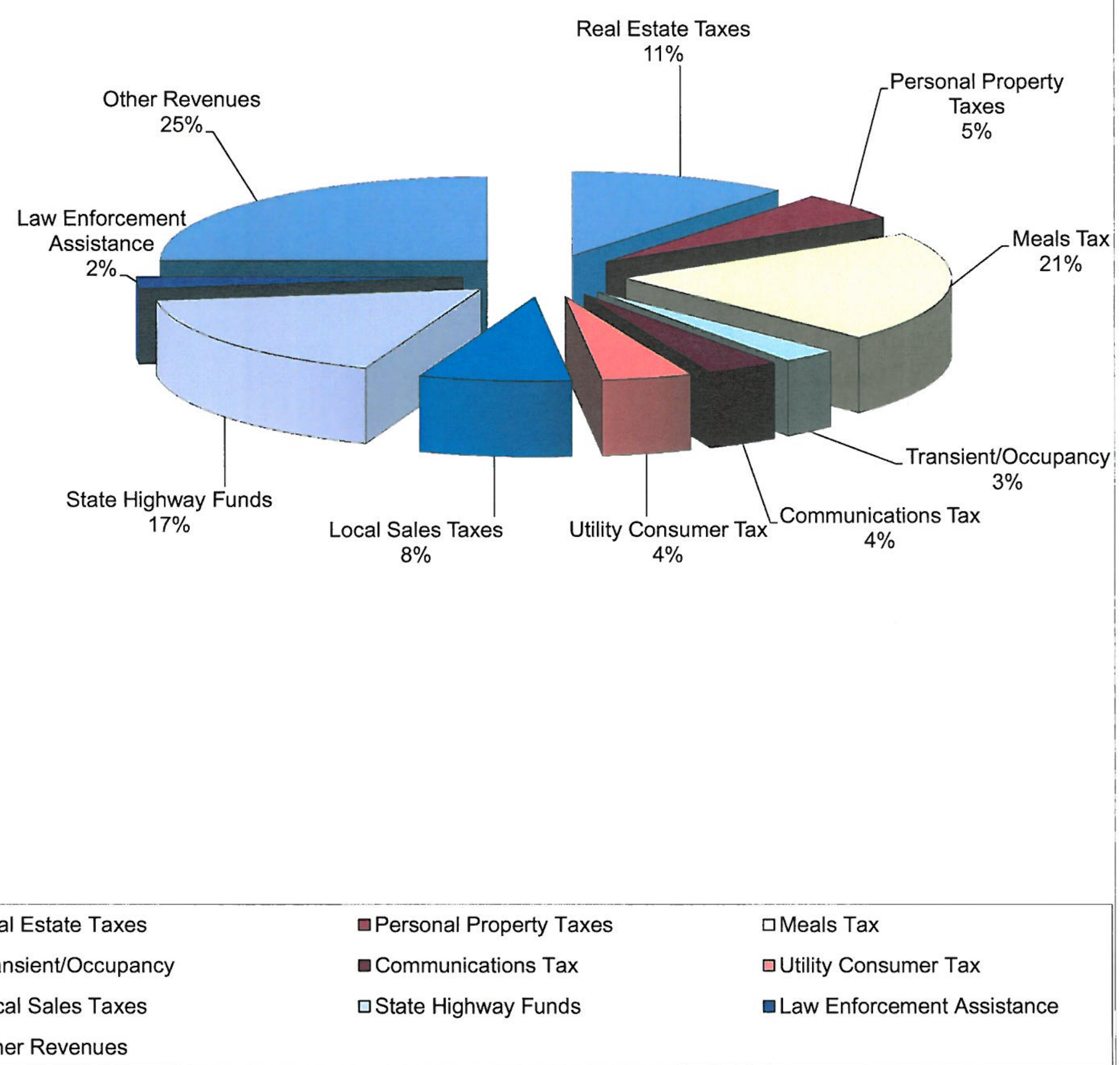
Wendy J. Chewning

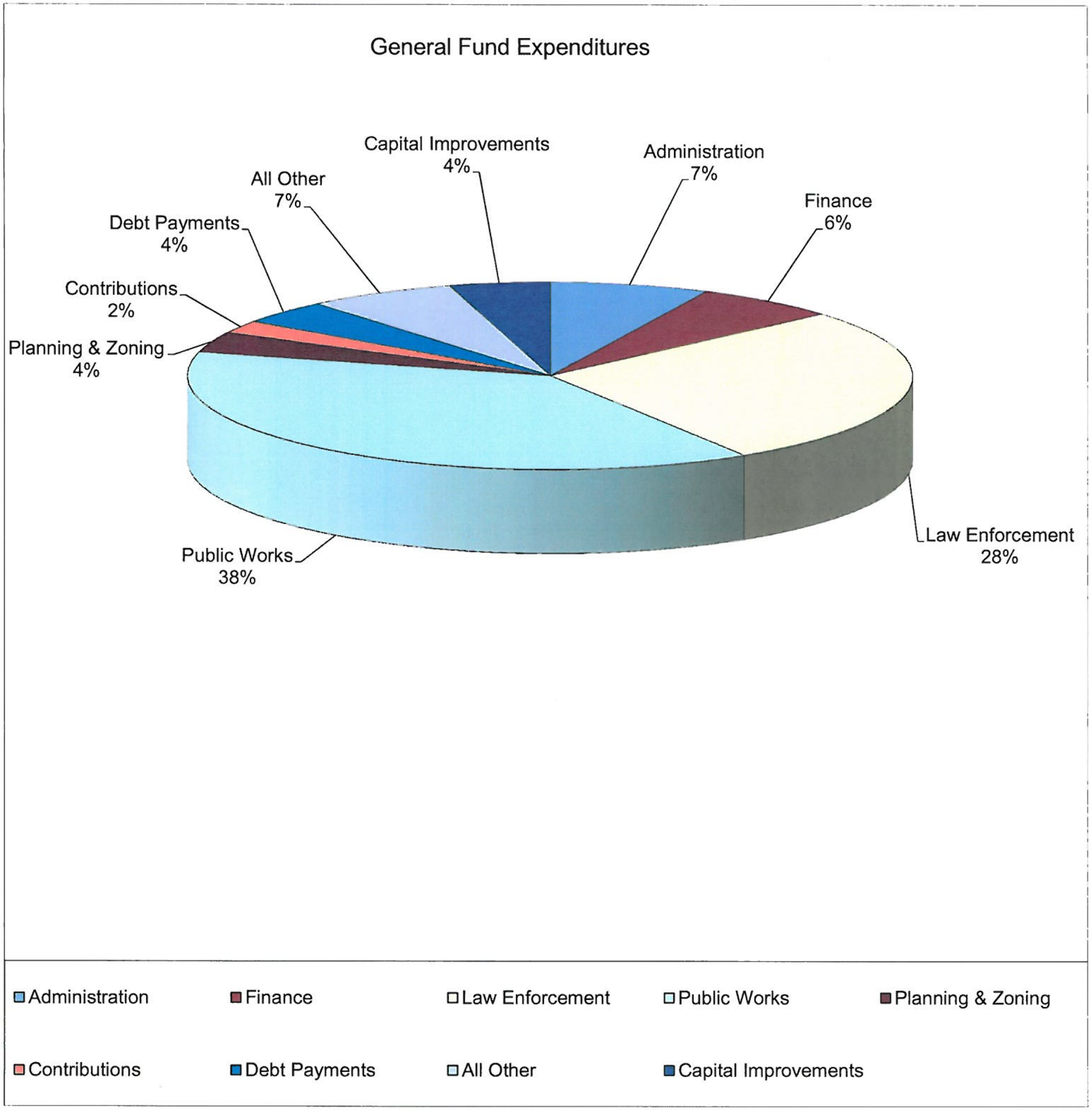
Wendy J. Chewning, MMC, Town Clerk

ORANGE
VIRGINIA
Sweet Living, Steady Progress

EXHIBITS

Major General Fund Revenues




General Fund Expenditures
Capital Improvements 4%
Administration 7%
All Other 7%
Finance 6%
Debt Payments 4%
Contributions 2%
Planning & Zoning 4%
Public Works 38%
Law Enforcement 28%
Administration
Finance
Law Enforcement
Public Works
Planning & Zoning
Contributions
Debt Payments
All Other
Capital Improvements